

20% COMPONENT OF THE IRA UTILIZATION
For the 1st Quarter, CY 2020

San Jose City

Program or Project	Location	Total Cost	Date Started	Project Status		Total Cost Incurred to Date	No of Extensions, if any	Remarks
				Target Completion Date	% of Completion			
1. Social Development(pls) list down specific project								
1.1 Concreting of MP pavement @ Govt. Center(PNP, DepEd, Crisis, ALS)	Sto. Nino 1st	2,000,000.00						
1.2 Rehabilitation of Palestina-Kaliwanagan Road (Phase 2)	Brgy. San Agustin	5,000,000.00				3,626,305.73		
1.3 Rehabilitation of Tulat-Porais Road	Brgy. Pinili	10,000,000.00						
1.4 Rehabilitation of Road @ A.O. Pascual St.	Brgy. Malasin	5,000,000.00						
1.5 Construction of Multi-Purpose Hall W/Stage @ LGU Compound	Brgy. Sto. Nino 1st	5,000,000.00						
1.6 Rehabilitation of Slaughterhous & Pigpen Building	Brgy. Sto. Nino 1st	2,500,000.00						
1.7 Construction of Multi-Purpose Hall	Brgy. Sto. Nino 1st	5,000,000.00						
1.8 Improvement of Multi-Purpose Hall @ Josephine Village	Brgy. Calaocan	725,000.00						
1.9 Rehabilitation of Road Along San Jose Colleges	Brgy. Sto. Nino 1st	1,000,000.00						
Total - (Social Developments)		36,225,000.00				3,626,305.73		
2. Economic Development(pls) list down specific project								
2.1 Farm to Market Roads & Overflow Bridge-LBP Loan Amortization		12,226,595.00				3,851,983.85		
2.2 Public Market Building (Veg. Section)LBP Loan Amortization	Brgy. R. Rueda Sr.	439,291.00				103,756.31		
2.3 Construction of School Building LBP Loan Amortization		8,873,296.00				2,808,979.73		
Total - (Economic Development)		21,539,182.00				6,764,719.89		
3. Environmental Management(pls) list down specific project								
3.1 Construction of Potable Water Supply System (Level 3 POWAS) @ Zone 2	Brgy. Caanawan	2,700,000.00						
3.2 Construction of Potable Water Supply System (Level 3, POWAS)	Brgy. Camanacsacan	2,700,000.00						
3.3 Construction of Potable Water Supply System (Level 3 POWAS) @ Zone 4	Brgy. Culaylay	2,700,000.00						

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3.6 Construction of Potable Water Supply System (Level 3, POWAS) @ Sitio Paraiso	Brgy. Sto. Nino 3rd	2,700,000.00						
3.7 Construction of Potable Water Supply System (Level 3, POWAS) Zone 2	Brgy. Kaliwanagan	2,700,000.00						
3.8 Construction of Potable Water Supply System (Level 3, POWAS) Signal	Brgy. Kita-Kita	2,700,000.00						
3.9 Construction of Potable Water Supply System (Level 3, POWAS) @ Campo 3	Brgy. Kita-Kita	2,700,000.00						
3.10 Construction of Potable Water Supply System (Level 3, POWAS) @ Palestina Elem. School	Brgy. Palestina	2,700,000.00						
3.11 Construction of Potable Water Supply System (Level 3, POWAS) @ Zone 4	Brgy. Pinili	2,700,000.00						
3.12 Construction of Potable Water Supply System (Level 3, POWAS) @ Zone 1 & 2	Brgy. San Agustin	2,700,000.00						
3.13 Construction of Potable Water Supply System (Level 3, POWAS) @ Zone 2	Brgy. San Juan	2,700,000.00						
3.14 Construction of Potable Water Supply System (Level 3, POWAS) @ Brgy. Hall	Brgy. Villa Jason	2,700,000.00						
3.15 Construction of Potable Water Supply System (Level 3, POWAS) @ Sitio Bubon	Brgy. Sto. Tomas	2,700,000.00						
3.16 Construction of Potable Water Supply System (Level 3, POWAS) @ Zone 9	Brgy. Tayabo	2,700,000.00						
3.17 Construction of Potable Water Supply System (Level 3, POWAS) @ Zone 5	Brgy. Tondod	2,700,000.00						
3.18 Construction of Potable Water Supply System (Level 3 POWAS) @ Zone 4	Brgy. Villa Jason	2,700,000.00						
3.19 Construction of Drainage System @ Zone 10	Brgy. Abar 1st	4,500,000.00						


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3.20 Construction of Drainage System @ Rigos Block	Brgy. Abar 1st	2,000,000.00						
Other Infrastructure		30,432,048.60						
Total - (Environmental Management)		80,132,048.60				-		
GRAND TOTAL		137,896,230.60				10,391,025.62		

we hereby certify that we have reviewed the contents and hereby attest the veracity and correctness of the data or information contained in this document


FREDIZ B. DAQUILA
 City Accountant


HON. MARIO O. SALVADOR
 City Mayor