

SAN JOSE CITY LOCAL GOVERNMENT UNIT

Maharlika Highway, San Jose City, Nueva Ecija

1ST QUARTER SUPPLEMENTAL ANNUAL PROCUREMENT PLAN, CY 2020

March 31, 2020

Code	Program/Project/Activity	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		TOTAL	MOOE	CO	
9940-300	Acquisition of 1 unit Skid Steer Loader	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											LDRRMF	2,600,000.00	-	2,600,000.00	2020 AIP
9940-300	Acquisition of 1 unit Long Arm Hydraulic Excavator	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											LDRRMF	7,600,000.00	-	7,600,000.00	2020 AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 2, Caanawan	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Camanacsacan	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 4, Culaylay	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Sitio Paraiso, Sto. Niño	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 2, Kaliwanagan	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Signal, Kita-kita	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Campo 3, Kita-kita	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Palestina E/S, Palestina	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 4, Pinili	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 1 & 2, San Agustín	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 2, San Juan	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Brgy. Hall Cpd., SN 3rd	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Sitio Bubon, Sto. Tomas	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 9, Tayabo	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 5, Tondod	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 4, Villa Jason	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Rehabilitation of Palestina - Kaliwanagan Road (Phase-2), Brgy. San Agustín	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	5,000,000.00	-	5,000,000.00	2020 additional AIP
6911-300	Rehabilitation of Road @ A.O. Pascual St., Brgy. Malasin	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	5,000,000.00	-	5,000,000.00	2020 additional AIP
6911-300	Rehabilitation of Tulat - Porais Road, @ Brgy. Pinili	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	10,000,000.00	-	10,000,000.00	2020 additional AIP
6911-300	Construction of Multi-Purpose Hall w/ Stage at LGU Compound, Sto. Niño 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	5,000,000.00	-	5,000,000.00	2020 additional AIP
6911-300	Construction of Drainage System @ Zone 10, Brgy. Abar 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	4,500,000.00	-	4,500,000.00	2020 additional AIP
6911-300	Rehabilitation of Slaughterhouse & Pigpen Building @ Brgy. Sto. Niño 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,500,000.00	-	2,500,000.00	2020 additional AIP
6911-300	Construction of Multi-Purpose Hall @ Brgy. Sto. Niño 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	5,000,000.00	-	5,000,000.00	2020 additional AIP
6911-300	Improvement of Multi-Purpose Hall @ Josephine Village, Brgy. Calaacan	CEO	NP-SVP	Delegated to the Procurement Unit/BAC.											GF	725,000.00	-	725,000.00	2020 additional AIP
6911-300	Concreting of MP Pavement @ Govt. Center (PNP, DepEd, Crisis, ALS)	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,000,000.00	-	2,000,000.00	2020 additional AIP

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6911-300	Rehabilitation of Road along San Jose Colleges, Brgy. Sto. Niño 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.										GF	1,000,000.00	-	1,000,000.00	2020 additional AIP	
6911-300	Construction of Drainage System @ Rigos Block, Brgy. Abar 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.										GF	2,000,000.00	-	2,000,000.00	2020 additional AIP	
3031-300	Construction of 2-sty, 4cl School building @ Sitio Sampugo, Kita-kita	DO	Public Bidding	Delegated to the Procurement Unit/BAC.										SEF	7,600,000.00	-	7,600,000.00	2020 additional AIP	
3031-300	Construction of 2-sty, 4cl School building @ Tayabo E/S, Tayabo	DO	Public Bidding	Delegated to the Procurement Unit/BAC.										SEF	7,600,000.00	-	7,600,000.00	2020 additional AIP	
3031-300	Construction of Perimeter Fence @ San Jose City Nat'l High School, Calaoacan	DO	Public Bidding	Delegated to the Procurement Unit/BAC.										SEF	3,800,000.00	-	3,800,000.00	2020 additional AIP	
3031-300	Construction of 2-sty, 4cl School building @ Sto. Niño 2nd E/S, Sto. Niño 2nd	DO	Public Bidding	Delegated to the Procurement Unit/BAC.										SEF	9,000,000.00	-	9,000,000.00	2020AIP	
3031-300	Const. of Multi-Purpose Bldg./Gymnasium @ LGU/Dep-Ed ALS Compound	DO	Public Bidding	Delegated to the Procurement Unit/BAC.										SEF	5,000,000.00	-	5,000,000.00	2020AIP	
3031-300	Purchase of various ICT Equipment and Furnitures	DO	Shopping	Delegated to the Procurement Unit/BAC.										SEF	1,000,000.00	-	1,000,000.00	2020AIP	
3031-200	Purchase of Textbooks and Learning Materials	DO	NP-SVP	Delegated to the Procurement Unit/BAC.										SEF	500,000.00	500,000.00	-	2020AIP	
3031-200	Provision for CLRAA Activities	DO	NP-SVP	Delegated to the Procurement Unit/BAC.										SEF	4,500,000.00	4,500,000.00	-	2020AIP	
9999-200	Printing of 2020 Calendar for Outreach Activities	CMO	NP-SVP	Delegated to the Procurement Unit/BAC.										GF	300,000.00	300,000.00	-	2020AIP	
9940-300	Construction of Slope Protection at Villa Joson	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.										STF	3,089,524.61	-	3,089,524.61	LDRRMC Reso. No. 2019-009	
9940-300	Purchase of Additional LDRRM Books	LDRRMO	Public Bidding	Delegated to the Procurement Unit/BAC.										STF	1,500,000.00	-	1,500,000.00	LDRRMC Reso. No. 2019-010	
9940-300	Purchase of 1 Unit 4x4 Pick-up Type Rescue Vehicle	LDRRMO	Public Bidding	Delegated to the Procurement Unit/BAC.										STF	2,000,000.00	-	2,000,000.00	LDRRMC Reso. No. 2020-003	
9940-300	Purchase of 4 Units Dump Trucks	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.										STF	7,200,000.00	-	7,200,000.00	LDRRMC Reso. No. 2020-004	
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GRAND TOTAL												149,214,524.61	5,300,000.00	143,914,524.61					

RECOMMENDING APPROVAL:

MR. CYRUS WILSON F. VIZARRA
 City Budget Officer & BAC Member

DR. RUSTAN V. PATACIL
 City Veterinarian & BAC Alternate Member

MR. ALEXANDER GLEN E. BAUTISTA
 City Administrator & BAC Member

MR. ROMMEL F. SALMO
 Exe. Asst. IV & BAC Vice-Chairperson

ATTY. CARLO MARCO M. BAUTISTA
 City Legal Officer & BAC Chairperson

HON. MARIO O. SALVADOR
 City Mayor & Procuring Entity Head

{ / } Approved
 { } Disapproved