

**GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT  
FY 2019**

Region: III  
 Province: NUEVA ECIJA  
 City / Municipality: SAN JOSE CITY

Total LGU Budget: 849,615,650.00  
 Total GAD Budget: 42,480,782.50

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
<b>CLIENT-FOCUSED</b>											
<b>1. VIOLENCE AGAINST AGAINST WOMEN AND THEIR CHILD AND OTHER WOMEN'S LAW</b>											
Violence Against Women and Their Children (VAWC)	Instability VAWC desk to accept related problem	PNP, CSWDO, Brgy. Affairs, SP, DILG, Kagawad Chair on Women and Family, PBs, GPFS	To provide more assistance to VAWC victims	Information/ Education Campaign Program	Seminar/ Training Counselling	Databanking of VAWC victim (sex-disaggregated)	Increased awareness on VAWC law	Increased Strengthen awareness on VAWC Law	600,000.00	200,000.00	
			To provide temporary shelter for VAWC victims			Seminars capacity development activities for VAW Desk Persons and other concerned barangay officials	38 VAW Desk Operational with trained Desk persons	38 VAW Desk Operational with capacitated and trained			
						Conduct Value Reformation Program for VAWC victims	Number of VAWC victims attended value reformation	255 - VAWC victims attended value reformation			

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						Enactment of an ordinance/Executive order creating/establishing organizing the GAD Focal Point System in the Barangay level	Operational Brgy. GAD Focal Point System -90% Brgy. with GAD Focal Point System	Operational Brgy. GAD Focal Point System -96% Brgy. with GAD Focal Point System	400,000.00	250,000.00	
						Enactment of an ordinance/executive order creating or establishing VAW Desk in every barangay	Implementation of the ordinance -38 barangays with functional VAWC desk	95% Implementation of the ordinance -38 barangays with functional VAWC desk			
						Reproduction and distribution of information materials	Decrease or eliminate VAWC incidents	Decrease or eliminate VAWC incidents			
						-Info. Dissemination through Radio, TV, City Website, flyers, other print and social media					

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More female victims/ abuse	Based on the records reported on PNP, CSWDO and Community Affairs Office	CSWDO, Community Affairs Office	Reduce VAWC Cases	Education Campaign Program  Strengthen VAWC Desk Officer  Organized women sector	-Training / Seminars - Information Education Campaign	Orientation /Educate by information dissemination campaign  Sustain VAWC Training Desk officer and cases acted upon  Women involved to other activity		VAWC cases identified 255- were reported in 38 barangays		215,000.00	
Lack of Community Knowledge Regarding Laws that Protects the Rights of Women and Children	30 Elementary students 50 High School students  100 Parents from 38 Brgys.	PNP San Jose, San Jose City National High School  DSWD, PNP	To eductate the community regarding arious laws that protects the rights of women and their children  To Edify knowledge of women in rights of women	Training Development and Advocacy  Lecture on Law/rights of women	Symposium in Laws and Rights of women & children  Development of IEC materials	Conduct of seminar/training or symposium to educate the community specially the women and children regarding their rights of the laws that protects them  18-Day Campaign on VAWC	a) Elementary and high school students  b) Parents of different barangays	80 Elementary students 105 High School students  38 Barangays 208 Parents	20,000.00  10,000.00	20,000.00  10,000.00	Continue the program and support campaign Strengthen Awareness to VAWC and other related programs  Distributed and explain IEC materials

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						<p>Enactment of an ordinance/Executive order creating/ establishing organizing the GAD Focal Point System in the Barangay level</p> <p>Enactment of an ordinance/ executive order creating or establishing VAW Desk in every barangay</p> <p>Radio interview/news release concerning family violence prevention and protection of victims</p>	<p>Operational Brgy. GAD Focal Point System</p> <p>90% Brgy. with GAD Focal Point System 38 barangays with functional VAWC desk by end of the 2019</p>	<p>Functional Barangay VAWC Desk and updated Ordinance?Executive Order of Establishing GAD Focal Point system at barangay Level</p> <p>20-30 minutes interview on PIO hour</p>	5,000.00	5,000.00	

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Effects of Criminality and Terrorism to the Community Specially to the Youth, Women, Children and Elderly	Masterlisting of Issues about criminality on youth, women & elderly on 38 barangays	PNP San Jose	To lessen if not to eradicate the effects of poverty due to criminality and terrorism	Eradicates Criminality in the city	Capability Development / Development of Information Education Campaign (IEC) materials	Conduct of seminar/team building activity to the all the barangay chairman with topics focused on Barangay Justice System and war on drugs		38 Barangays mobilized against criminality 342 crime solved	20,000.00	20,000.00	
					Development of IEC materials/ Flyers, infomercial campaign	Conduct of the seminar/team building activity to the all the barangay chairman with topics focused in community Mobilization Program a project of PNP organization against criminality and to end the terrorism , a data profiling of all the residents of barangay for easy identification of law violators.		38 Barangays	20,000.00	20,000.00	

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Vulnerability of VAW Victims	180 VAWC cares from PNP, DSWD and Barangay Women's Desk	PNP, DSWD and Barangays	To provide assistance to VAWC victims	Entreat for legal services; resolve on child custody	Counselling; referral for legal services	Establishment of LGU gender responsive database		255 VAWC cases from different barangays	15,000.00	15,000.00	Continue the program and support campaign Strengthen Awareness to VAWC and other related programs
Lack of Knowledge on the Part of the Youth Regarding Illegal Drugs	1,191 Youth with insufficient knowledge on illegal drugs	PNP	To educate the youth regarding the bad effects and consequences of illegal drugs and the penalties provided for the violation of RA 9165 (Comprehensive Dangerous Drugs Law)	Education / Information Dissemination of categories of illegal drugs	Seminar/ Workshop on illegal drugs	Conduct the symposium and seminar re: Anti illegal Drugs Abuse		3,038 youth educated / attended lectures & seminars about illegal drugs	12,000.00	5,000.00	
Child at Risk (CAR) from an unstructured Family	22 Child at risk reported	CSWDO	To provide package of social services to children and their families	Children's welfare	Sexual Abuse – referral/counseling/financial assistance	Counseling on child at risk	38 barangays	(5 to 16 y/o) 13 individuals	5,000.00	10,000.00	DSWDO

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Increase Number of Child Abuse Cases	18 reported physically abused	CSWDO	Provide temporary shelter for physically abused	Referral and counseling	Development of IEC materials	Physical Abuse – referral, counselling	Reports from different barangays	9 (5 to 17 y/o) reported	25,000.00	15,000.00	DSWDO
Increase Number of Psychologically Abused	15 reported of psychologically abused	CSWDO	Provide counseling in	referral and counselling	Lecture on parents or guardian in handling psychologically abused	Psychological Abuse - referral	report from PNP, DepEd and DSWDO	5 (6 to 17 y/o) reported	35,000.00	12,000.00	DSWDO
		CSWDO	Provide temporary shelter for abandoned children	referral and counseling	Seminar on house parents in handling abandoned children	Neglected/abandoned-temporary shelter	number of abandoned children	1 (9 y/o)	10,000.00	80,000.00	DSWDO
		CSWDO	Give counseling on rape victims	Conseling and referral	Rape – filling of case	Give temporary shelter and medications on voictims	Reported rape case	9 (5 to 17 y/o)	135,000.00	12,000.00	DSWDO
Alleviate Number of Street Children	35 reported issues on child custody	CSWDO	Data banking of information on the street children	To provide package of social services to children and their families	Child Custody	Social services of street children	data banking on 38 barangays	23 (13 to 17 y/o)	45,000.00	10,000.00	DSWDO

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Increase Number of Child in Conflict with the Law	36 reported on CICL  CSWDO, PNP  CSWDO, PNP	CSWDO  CSWDO, PNP	To decrease number of CICL, Master Listing of treated, counselled CICL children  Solo Parent issuance of ID  Sexual Abuse-referral/counseling / financial  Physical Abuse-referral, counseling  Psychological Abuse-referral  Neglected/ abandoned temporary shelter  Rape- filing of case Child Custody  Deviant Behavior Prepared Disposition Measures (Diversion Program)	Provide social services on families to their families  Orientation	Temporary custody of the children  Youth Welfare Group (PYAP) Gulayan sa Barangay  Women's Welfare  Children's Welfare	Technical assistance to the house parents	Master Listing on 38 barangays	26 CICL  Male – 471; female-304  Male - 50 Female - 782  6 (5 to 16 y/o)  11 (15 to 17 y/o)  6 (6 to 17 y/o)  1 (9 years old)  11 (5 to 17 y/o) 35 (13 to 17 y/o)  12 minors 20 CICLs	35,000.00	12,000.00	DSWDO



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			Rescue Operation/Saturati on Drive Street Children					15 males 16 females			
Increasing Number of Solo Parents	745 reported solo parent	CSWDO	To provide comprehensive package of social development and welfare services for solo parents and their families (medical, financial, educational, philhealth, livelihood assistance.)	-Re-create a local ordinance re: additional benefits for solo parents. - Continous information dessimination on the barangay re: orientation of solo parents -Designation of focal person	Databanking of Solo Parents -Availability of approved IRR on RA 8972	Issuance of Solo parent ID	Solo parent IDs	Male – 520 Female - 759	600,000.00	600,000.00	

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Marginalized Senior Citizens	9,902 on lists Senior Citizens	Office of the Senior Citizens Affairs (OSCA)	Assist Pay-out for Social Pensioner  To maintain unity cooperation and good relationship  Founding Anniversary  Commemoration Day and Offering flowers to our National Heroes Day	OSCA Related Program	Data Banking/ Masterlisting of Senior Citizens in 38 barangays	Social Pension for Senior Citizens San Jose City  Senior Citizens Night (Gabi ng Mamamayan)  San Jose City Day  Bonifacio Day Rizal Day	Marginalization of Senior Citizens  Male - 3,040 Female - 4,956 Total - 7,996	Marginalization of Senior Citizens  Male - 4,040 Female - 5,862 Total - 9,902		660,580.00	
SK Officials on Awareness of Illegal Drugs	251 SK Officials	38 Barangays PNP	To educate the youth regarding the bad effects and consequences of illegal drugs and the penalties provided for the violation of RA 9165 (Comprehensive Dangerous Drugs Law)	Education / Information Dissemination of categories of illegal drugs	Development of Flyers, and IEC materials	Conduct the symposium and seminar re: Anti illegal Drugs Abuse		251 SK Officials educated from illegal drugs	20,000.00	20,000.00	

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							a) Implementation of the ordinance		1,500.00	1,500.00	
							b) Barangay Drug Abuse Council (BDAC) members of all barangay of SJCPS		10,000.00	10,000.00	
						Barangay visitation and dialogues	c.) Barangay officers and employees of all barangays		10,000.00	10,000.00	
						Distribution of Information, Education and Communication materials	a) Elementary and High School students within the school vicinity		10,000.00	10,000.00	
							b) to the household of barangays		5,000.00	5,000.00	
							c) household/ members of 4Ps		3,000.00	3,000.00	

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Maltreatment / Abuse of Overseas Filipino Worker (OFW)	8 Victim of Illegal Recruiter	Public Employment Service Office	Minimize abuse of OFW's Reported	Information campaign program	Development of IEC materials	Coordinate with OWWA, DOLE, POEA, and other agencies	No. of OFW No. of local workers No. of coordination conducted No. of PESO participants	14 - Overseas Applicants assisted victim by illegal recruiter	94,092.00	94,092.00	Coordination with all agencies under the schedule of DOLE

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<b>2. ECONOMIC</b>											
Inadequate Income of some Households	Total 10,325.00 household under marginalized status	Community Affairs Office	To Support some households meet their needs	Livelihood Program	Food for work to adressed needs of household inadequate income	K-outreach Program	Number of households provided with K-outreach program Total - 8,200 Sto. Nino 3rd - 500 Sto. Nino 2nd - 400 Sto. Nino 1st - 450 R.Eugenio - 150 C.Ramos - 150 San Juan - 150 Tayabo - 300 Culaylay - 250 Pinili - 350 Porais - 350 Tabulac - 350 Tayabo - 600 Abar 2nd - 350 Villa Joson - 400 Sto. Nino 1st - 550 Tondod - 350 Sto. Tomas - 600 Kita-kita - 300 Kaliwanagan - 300 Villa Marina - 200 Sibut - 450 Manicla - 350 Parang Mangga - 350	Total - 12,583 Sto. Nino 3rd - 800 Sto. Nino 2nd - 700 Sto. Nino 1st - 850 R.Eugenio - 200 C.Ramos - 200 San Juan - 250 Tayabo - 400 Culaylay - 300 Pinili - 503 Porais - 500 Tabulac - 400 Tayabo - 850 Abar 2nd - 550 Villa Joson - 650 Sto. Nino 1st - 900 Tondod - 500 Sto. Tomas - 850 Kita-kita - 550 Kaliwanagan - 550 Villa Marina - 300 Sibut - 850 Manicla - 550 Parang Mangga - 380	405,000.00	405,970.08	
		Community Affairs Office	Continuously support in food of work manner to alleviate needs of families with inadequate income	Livelihood Program	Food for work in different barangays, cleaning of streets	K-outreach Program	Number of households provided with K-outreach program 750 (Tulat - 200, Abar 1st - 350, San Agustin - 200)	1320  350 650 320	5,000.00	4,990.53	

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Low Income and Productivity of Farmers	City Agriculture Office	City Agriculture Office	To increase farm income and productivity of farmers households	-Profiling Farmer's Training Program	-	Updating masterlist of Farmers to be supervised	AGRICULTURE & BIOSYSTEM ENGINEERING	Male - 44 Female - 16 Total - 60		144,750.00	
						Free drilling operations for households use					
						Free Soil Analysis		Male - 263 Female - 36 Total - 299		33,170.75	
						Vermi materials and ANC for BUB Project		Male - 4 Female - 1 Total - 5		6,468.75	
						EMAS		Male - 7 Female - 4 Total - 11		557.06	
						Subsidized Organic Fertilizer		Male - 6 Female - 2 Total - 8		1,210.00	
						Metarhizium (RBB)/ Armyworm		Male - 3 Female - 0 Total - 3		2,529.00	
						Hybrid Seeds (Early Planting Program with NIA)		Male - 143 Female - 30 Total - 173		310.31	

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						Distribution of Yellow Corn		Male - 19 Female - 10 Total - 29		7,777.79	
						Seed Certification (Bagging & Tagging)		Male - 5 Female - 1 Total - 6		534.08	
						Marketing of Subsidized Homemade Fish Processed Products		Male - 22 Female - 22 Total - 44		2,529.00	
						Free drilling operations for households use Vermi materials and ANC for BUB project		Male - 17 Female - 13 Total - 30		76,252.93	
						EMAS		Male - 2 Female - 0 Total - 2		4,868.75	
						Subsideized Organic Fertilizer		Male - 13 Female - 4 Total - 17		721.82	
						Fingerling Dispersal		Male - 2 Female - 5 Total - 7		908.75	
						Usapang Bukid		Male - 252 Female - 44 Total - 296		1,579.22	
								Male - 545 Female - 189 Total - 734		71,755.66	

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						Technical Briefing on RTL and RCEF Program		Male - 152 Female - 27 Total - 179		6,480.71	
						Palaycheck Farmers Field School		Male - 29 Female - 16 Total - 45		21,646.40	
						Assisted Farmers in availing SUREAid Program		Male - 365 Female - 78 Total - 443		21,671.51	
						Assisted Farmers in Availing SURE Aid Financial Loan Program from the LBP (PhP 15,000.00)		Male - 413 Female - 72 Total - 485		60,590.76	
						Farmers BIG Meeting for Hybrid Rice Promotion		Male - 72 Female - 14 Total - 86		5,068.58	
						PalayCheck Farmers Field School Training & Graduation		Male - 43 Female - 38 Total - 81		42,567.52	
						Rice Harvest Festival (Pinili)		Male - 91 Female - 42 Total - 133		9,767.69	



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	Request of Drilling Operations	City Agriculture Office	Promote comfortable community to households needs	Improvements of daily necessities in water and poso negro	Drilling of deep well and other needs of household and	BIO Pesticide Distribution	100% of request granted	Male - 88 Female - 10 Total - 98		2,628.58	
						Free drilling operations for households use		Male - 30 Female - 10 Total - 40		101,900.00	
						Free Soil Analysis		Male - 54 Female - 22 Total - 76		8,923.00	
						Vermicomposting materials including ANC under the BUB Project		Male - 8 Female - 2 Total - 10		10,737.50	
						Free EMAS for waste decomposition (40 liters)		Male - 7 Female - 3 Total - 10		629.20	
						Subsidized organic fertilizer		Male - 1 Female - 2 Total - 3		503.75	

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						Free organic fertilizers during the Barrio Fiesta Event		Male - 13 Female - 28 Total - 41		1,528.40	
	Reported Crops Infested by Rats	City Agriculture Office	Promote on proper treatment/baiting of rats	Improvement of Crop Productions of farmers	Giving of free bait to farmers	Free of Rat Bait	100% of requested rat bait given	Male - 21 Female - 16 Total - 37		1,858.34	
	Records on subsidy home made and processed products	City Agriculture Office	promote subsidy on homemade fish processed products	Masterlisting of underwent home made fish process products subsidized	Development of flyers on marketing fish processed products	Metarhizium for Rice Black Bug as BioControl Agent		Male - 15 Female - 8 Total - 23		3,421.44	
						Free Corn Seeds		Male - 9 Female - 1 Total - 10		916.88	
						Marketing of Subsidized Homemade Fish Processed Products	100% of the records for	Male - 25 Female - 100 Total - 125		4,898.00	
						Provision of Technical Assistance Recipients of Fish vending Machine Projects		Male - 1 Female - 1 Total - 2		12,478.00	
						Onion Seed Distribution		Male - 100 Female - 20 Total - 120		25,171.38	

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						Assisted farmers Association on DOLE Registration		Male - 25 Female - 3 Total - 28		828.09	
						Assisted Farmers association on their PhilMech Accreditation (5 FA's)		Male - 374 Female - 43 Total - 305		522.06	
						Vegetable Seeds, Seedlings and fruit bearing trees (walk-in)		Male - 182 Female - 123 Total - 305		5,231.95	
						Vegetable Seeds, Seedlings and fruit bearing trees (K-Outreach Program)		Male - 443 Female - 922 Total - 1365		13,225.82	
						Metarhizium (for Black Bug) (63 packs)		Male - 1 Female - 6 Total - 7		285.39	

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Increased Number of Corrected Documents	31 docs	Local Civil Registry	To correct erroneous entries in CRD's	Correction of entry (ies) (CCE)	Legal advice on the correction of error on registry.	CCE	Ensure that all applications for CCE are approved	213 docs	34,789.40	139,898.80	
Documents requested for corrections of first name	Local Civil Registry	Local Civil Registry	To correct erroneous entries in CRD's	RA 9048 / Change of First Name (CFN)	Lecture/Seminar on the needs on correction of first name	CFN	Ensure that all applications for CCE are approved	16 docs	34,974.70	139,898.80	
				RA 10172 / Gender Birthday (Month/Date only)		Gender Birthday (Month/Date only)		12 docs	28,481.35	113,925.40	
				RA 9225 / AUSF	Court Decree	Number of legal instruments registered	All illegitimate children use the surname of their father	18 doc 2,476 docs	24,978.70 98,818.25	113,925.40 395,273.00	
				Ease the burdem like reducing the cost of travel time and effort in securing documents form from PSA	Implementation (BREQS)	Maintain Implementation of (BREQS)	Batch Request System (BREQS)	Ensure that all request for PSA copy of CRD are transmitted to/ released from PSA	8,869 docs	72,148.00	56,124.00

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		Local Civil Registry	Ease the burdem like reducing the cost of travel time and effort in securing documents form from PSA	Implementation (BREQS)	Request of PSA copy of CRD at PSA Cabanatuan City	Batch Request System (BREQS)	Ensure that all request for PSA copy of CRD are transmitted to/ released from PSA	6,173 docs	72,148.00	56,124.00	
Increased Number of Delinquent Taxpayers	565 Notices Deliquent Tax payers	Real Property Tax Division; Business Tax and Fees Division	To decrease and encourage taxpayers to pay their taxes on time to avoid penalty	Improvement of tax collection	Maintain Implemetations on Notices on the Deliquents Taxpayers	Send notice of delinquency; reminders; Tax Order of Payments	100% of the Notices Served Effectively to the delinquent tax payers	700 Notices for Delinquent Tax payers in Real Property and Business Tax has been served without delay		52,250.00	
Escalation of Unregistered Business Establishments	965 Unregistered business establishments	Business Tax and Fees Division	Encourage Business Establishment owners to Register their business	Creation of Tax Mapping Team	MasterListing/Ma pping of Unregistered Business	Conduct Tax Mapping to Identify Business Establishments that are not registered	100% of the business establishments register their business	846 Business Establishments has been tax mapped to identify the Establishments who are not registered		35,600.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
Presence of Number of Owners on Under Declaration of Gross Income of their Business Establishments	78 examined business establishments under declaration of their establishments	Business Tax and Fees Division; Administrative Division	To determine the correct annual gross income of the establishment and encourage them to declare and pay the correct amount	Examination of books of accounts of Business establishment owners	Master Listing of All Business establishments	Send Letter of Appointment to the business establishment to examine their books of accounts	100% of the examined business establishment paid their correct Taxes based on the result of examination of books of accounts	58 Business establishments paid their correct taxes and declared exact gross income		57,760.00	
Limited Knowledge of Tax Payers Regarding the Schedule of Tax Payments, Tax Computation and consequences of not Paying Taxes	Lists of non-compliance in scheduled date of tax payments period	City Treasurer's Office	To conduct and promote the benefits of paying the correct tax on time by conducting tax information dissemination campaign	Taxpayers	Development of IEC Materials	Conduct tax information dissemination campaign to different barangays and schools	100% of the taxpayers has been educated as to the timely payment of Taxes	38 Tax Calendars has been distributed in different barangays to promote tax payments		41,630.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
	Lists of registered and unregistered large cattles	Cash Receipt Division	Encourage towners to register their large cattle	Owners of large cattles	Lecture on importance of Large cattle registration	Conduct branding of Large cattle during K-Outreach and as scheduled	100% of large cattle branded and registered as scheduled	3 request for Large Cattle Registration and Large Cattle Transfer of ownership has been processed without delay		32,000.00	
	City Treasurer's Office	Real Property Tax Division; Business Tax and Fees Division	Encourage taxpayers to pay their taxes on time to avoid penalty	Improvement of tax collection		Send notice of delinquency; reminders; Tax Order of Payments	100% of the Notices Served Effectively to the delinquent tax payers	764 Notices for Delinquent Tax payers in Real Property and Business Tax has been served without delay		34,300.00	
Unregistered Business Establishments		Business Tax and Fees Division	Encourage Business Establishment owners to Register their business	Creation of Tax Mapping Team		Conduct Tax Mapping to Identify Business Establishments that are not registered	100% of the business establishments register their business	896 Business Establishments has been tax mapped to identify the Establishments who are not registered		54,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		Business Tax and Fees Division; Administrative Division	To determine the correct annual gross income of the establishment and encourage them to declare and pay the correct amount	Examination of books of accounts of Business establishment owners		Send Letter of Appointment to the business establishment to examine their books of accounts	100% of the examined business establishment paid their correct Taxes based on the result of examination of books of accounts	39 books of accounts of business establishment owners has been examined by administrative Division and Business Tax Division		32,000.00	
		City Treasurer's Office	To conduct and promote the benefits of paying the correct tax on time by conducting tax information dissemination campaign	Taxpayers		Conduct tax information dissemination campaign to different barangays and schools	100% of the taxpayers has been educated as to the timely payment of Taxes			50,000.00	



Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		Cash Receipt Division	Encourage towners to register their large cattle	Owners of large cattles		Conduct branding of Large cattle during K-Outreach and as scheduled	100% of large cattle branded and registered as scheduled	5 request for Large Cattle Registration and 22 Large Cattle Transfer of ownership has been processed without delay		41,000.00	
Uncomfortable waiting area for taxpayers		City Treasurer's Office	Promote a comfortable taxpayers lounge	Improvement of a more comforable taxpayers lounge		Provide an airconditioned and comfortable taxpayers lounge with refreshment area	100% of the taxpayers became less irritated while paying their tax obligations	100% of the taxpayers enjoyed a comfortable and refreshing taxpayers lounge		14,000.00	
		Real Property Tax Division; Business Tax and Fees Division	Encourage taxpayers to pay their taxes on time to avoid penalty	Improvement of tax collection		Send notice of delinquency; reminders; Tax Order of Payments	100% of the Notices Served Effectively to the delinquent tax payers	1163 Notices for Delinquent Tax payers in Real Property and Business Tax has been served without delay		50,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
Uncomfortable waiting area for taxpayers		City Treasurer's Office	Provide comfortable taxpayers lounge	Improvement of a more comfortable taxpayers lounge		Provide an airconditioned and comfortable taxpayers lounge with refreshment area	100% of the taxpayers became less irritated while paying their tax obligations	100% of the taxpayers enjoyed a comfortable and refreshing taxpayers lounge		350,000.00	
<b>3. HEALTH</b>											
Malnutrition Among Pre-School Children -Operation Timbang Plus (OPT Plus) 0-71 Months PS Pre-School Children	Reported severly wasted and wasted pre-school children	City Nutrition Office	To improve the nutritional status of Boys PS	Barangay Nutrition Services	Lectures /Seminar on proper nutrition based on age	*Conduct Operation Timbang *Family Profile Survey *Full Weighing 0-71 and measuring of weight, length/height *Prepare and update masterlist of beneficiaries	Conducted weighing activities to 0-71 months PS	0-71 mos. PS 17,342 PS 9,046 male 8,296 female		900,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
				*Conduct monitoring of Weights *Food Assistance *Home, School and community food production *Food Fortification	Distribution of Flyers on 10 Kumainments	*Growth monitoring *Milk/Chocomilk Feeding *Selective food production	*Reduced malnourished preschool children by 20% *Conducted follow-up weighing *Distributed chocomilk UW & SUW PS *Underweight/SUW of Preschool children	No. of UW & SUW 381 Boys 279 Girls 0-23 PS 4,790 24-71 PS 12-552  No. of Preschool 118 Boys 136 Girls		144,000.00	
					Store to store inspection on consumption of iodized salts	*Inspection of sari sari stores *Promotion on Consumption of iodized salt to mothers	*Sari-sari stores selling fortified foods *Mothers using Iodized Salt *Distribution of Iodized Salt	No. of Sari-sari Stores 537  No. of Mothers 2,600		17,000.00	
					Lecture on Importance of Pinoy Seal Products	*Encourage use of Sangkap Pinoy Seal (SPS) Products	Distributed SPS Product UW/SUW	No. of Preschool 192 Boys 167 Girls		61,000.00	

Gender Issue or GAD Mandate <b>(1)</b>	Supporting Statistics Data <b>(2)</b>	Source of Supporting Statistics Data <b>(3)</b>	GAD Objective <b>(4)</b>	Relevant LGU Program or Project <b>(5)</b>	Tag Activity Category <b>(6)</b>	GAD Activity <b>(7)</b>	Performance Target and Indicator <b>(8)</b>	Actual Results <b>(9)</b>	Approved GAD Budget <b>(10)</b>	Actual Cost or Expenditure <b>(11)</b>	Variance or Remarks <b>(11)</b>
High Incidence of Boys Overweight 0-71 Months PreSchool Children	Reported overweight pre-school children	City Nutrition Office, City Nutrition Council	To promote healthy lifestyle among boys overweight 0-71 preschool children  To motivate mothers for regular pre-natal check-up	*Nutrition awareness Program *Promote healthy life  *Maternal and Health services *Nutrition Education Classes (Mother's class)	Distribution of Flyers on 10 Kumainments, Lectures on the need               Nutrition Month/Cooking Contest Supplemental Feeding (Day Care Center)	*Campaign on increase consumption of fruits and vegetables *Welfare programs Balance diet *Daily Exercise  *Counseling pregnant/PP mother on proper diet  Advocacy: -iron supplementation -Used of Iodized salt  *Educate mothers on proper Nutrition *Promoting of exclusive Breastfeeding *Newborn	Numbers of Overweight, among PS w/ access to nutrition program     Number of pregnant and lactating mothers w/ limited knowledge on nutrition  Mother's with infants 6 months old	No. of Overweight 153 Boys 108 Girls   No. of AP/PP 1,500 APP/PP       6,638 beneficiaries in 38 barangays  2,500 parents  2,800 day care children		66,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
					Elderly			300 senior citizens local pensioners			
			Youth Development Session/ Gulayan sa Barangay					300 = 18 PYA Groups			
		CSWDO	Food for Work/Clean up Drive /Community Volunteerism					7,400 beneficiaries in 38 barangays			
		CSWDO	Nutrition Month/ Cooking Contest					2,500 parents			
		CSWDO	Supplemental Feeding- Day Care Children/ Street Children; Dental Check-up/Health Check-up day care children					2,800 day care children			

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		Office of the Senior Citizens Affairs (OSCA)	Funeral and Medicine Assistance for Senior Citizens  Giving Assistive Device for PWD Senior Citizens	Other Maintenance and Operating Expenses  OSCA Related Programs	Health Services	OSCA Medical and Death Assistance  Assistive Device: -Crutches -Walker -Quadcane -Wheelchair				1,413,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
Malnutrition Among Pregnant and Lactating Mothers -Poor Personal Hygiene  -Unhealthy Environment  -Inadequate Dietary Intake	Reported malnutrition on lactating mothers	CHO,CNO	Pre-Natal Check-up Regularly  To provide adequate dietary intake	Provide Nutrition Services  Information and health education	Referrals to Health Center  Distribution of Iodized Salt  Advocacy Mother's Class Promotion of Breastfeeding  • Information Campaign - Environmental Sanitation  - Selective Food Production  - Family Planning  - Breastfeeding	Distribution of flyers on the importance of pre-natal check-up Proper intake of iodized salt	Listing of lactating mothers	100% of reported lactating mother has been addressed their needs	30,000.00	30,000.00	
Incidence of Sexually Transmitted Disease (STD)	Increase number of reported person with sexually transmitted Disease	City Health Office	To reduce the incidence	-Social Hygiene  -Adolescent Issues	Lecture on STD-HIV/ AIDS	Counselling of the patients	Sex workers -male having sex with male -youth	Reduced incidence of	125,000.00	125,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
Vulnerability of Elderly	Reports of Elderly from DSWDO	DSWDO	Institutionalize a system focusing on the welfare of the elderly	Elderly Month Celebration Program	Updating Databanking of the elderly  Existing Total number – 4,289 Male – 1,287 Female - 3002  Celebration of Senior Citizen’s Month - Ballroom Dancing Provision of Medical assistance: - Medicines  -Wheelchair	Intensified access of the elderly populace on social services	Availability of the databank for reference by 2018  A month-long social activities and programs Local funds made available for the purchase medicines  70% total number of elderly provided with medicines Local funds made available for purchase of wheelchair	Increased number of elderly accessing social services by 70% of 7,289 total of senior citizens  Number of Beneficiaries An average of 89 women in every barangay and 49 men in every barangay	900,000.00	900,000.00	Contnuous access in social servicer for senior citizens. Local funds made vailbale for purchasing wheelchairs



Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
Existence of Teenage Pregnancy	Incidence of Teen-age pregnancies	TIC, CHO, MIO's	Lack of information  -Peer pressure  -Curiosity -To decrease teenage pregnancy (645 for 38 barangays) or average of 17 per barangay	Maternal & Child Health  -Family Planning  -Social Hygiene -Nutrition Program -Adolescent Issues -Health and Youth Development	Lecture on Youth for the Youth Usapan BIBA Training Program – Youth for the Youth (U4U)(male female) teen trail dissemination forum on Young Adult (YAFSS)	Awareness in reproductive health (information dissemination through flyers, radio, tv, etc.) -Provision of youth to male and female activities like sportsfest, arts and crafts workshop, wellness program, community service activities, environmental activities	Reduce incidents of teenage pregnancy at least 30% of 645 for 38 barangays average of 12 per barangay	Percent decrease of teenage pregnancy with age 10 to 19 yrs. old for the 38 barangays  average of teenage pregnancy 17 per barangay  Reduce lifestyle diseases among	280,000.00	280,000.00	GAD activity and Issues being accomplished based on the performance indicators and results
Increasing number of lifestyle diseases among men and women	Reports of lifestyle disease from CHO	CHO	Minimize the lifestyle diseases among men and women  Vulnerability of Elderly	Health Services Program  Education campaign  Wellness program	Lecture on proper food intake and balanced diet programs	Education campaign on healthy lifestyle  - Introduce nutritional foods  -Zumba, Aerobic Ses	Increased healthy lifestyle among men and w	Reduce lifestyle diseases among men and women	200,000.00	200,000.00	Continue programs for better lifestyle of men and women in SJC

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
<b>4. EDUCATION</b>											
Existence of Non-Readers  Education Provision - Poor health - Absenteeism	Presence of Non-readers in elementary and High schools  San Jose City Local Government Scholarship Program (7,000 each per scholar)	City Library and DepEd.	Attain a zero non-reader	Education campaign Celebrity Readers Oplan Pag-Basa	Reading Activities One on One Reading Sessions Peer Teaching	Remedial classes teacher's training parents class  Establish Barangay Reading Center/Librarian will in-charge as tutor	214 of the Elementary and high pupils Female 85 Male 129	Local funds made available for the implementation of PPA	50,000.00	50,000.00	Continuous the innovations for reading readiness to attain zero non- readers
		HRMO, OCM	Financial Support to poor but deserving students	Local Government Scholarship Program	Education			1st Semester Male - 228 Female - 373 Total - 601  2nd Semester Male - 308 Female - 558 Total - 866		10,269,000	
		CSWDO			Early Childhood and Development (ECCD)			2,800 pre-schoolers		100,000.00	
		CSWDO			Moving Up Ceremony			2,653 pre-schoolers in 60 DCC		150,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		CSWDO	Early Childhood and Development (ECCD)					2,800 pre-schoolers			
		CSWDO	Parent Effectiveness Service					2,500 parents		15,000.00	
		CSWDO	Moving Up Ceremony					2,653 pre-schoolers in 60 DCC		200,000.00	
		CSWDO	Youth Development Session (OSY)								
		Office of the Senior Citizens Affairs (OSCA)	Conducting Seminars and Meeting for Senior Citizens Presidents and Allied Senior  To serve the Senior Citizens of San Jose City	OSCA Related Programs	Education	Monthly Meeting and Quarterly Meeting Region Office  Issuing OSCA ID Issuing Booklets for Groceries Issuing Booklets for Medicines				30,000.00	
		CSWDO			Summer Camp			700 Day Care Children		15,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
		CSWDO			Family Day			4,000 parents/children		20,000.00	
Incidence Violators of Ordinances legislated from Sangguniang Panlungsod -No smoking -Wearing of Helmet -New traffic Scheme for Tricycle	Reports from Traffic Enforcers	POS, City Franchising and Regulatory Office	To raise public awareness regarding the ordinances and policies affecting the residents of San Jose City  Ordinance no. 11-053 - No smoking  Decrease number of violators to ordinances	Information campaign program  Mass media (radio/TV/print/ flyers, etc) and social media (Facebook)	Information Dissemination through PIO Hour Radio Natin and Display Billboard Ads	Information Dissemination	80% of tricycle drivers and operators complied with the law	Tricycle Operators 3,939 TODA - 110 Apprehend Violators - 678	300,000.00	350,000.00	
<b>5. ENVIRONMENT</b>											
Diseases and Various Effects of Global Warming due to Over Use of Single Used Plastic and Other Abuse Mother Nature	PNP, CENRO	San Jose PNP CPS	To educate the community/ public on hot to take care of our mother nature, to reduce the effects of global warming that effects the community in general	-Tree planting Program Clean up Drive	Information Dissemination concerning Environment	Tree Planting Program /Orientation	Various barangay of San Jose City	3 Orinetation and Training programs -clustering barangays		15,000.00	San Jose PNP CPS, CENRO, CHO

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Climate Change, Global Warming, Environmental Degradation		City Environment and Natural Resources Office	Increase people's participation in efforts that reduce land, air and water pollution	Information, education and communication campaigns	Environment Services	Talks, Poster, Flyers	No. of Schools / Barangays -5 Schools -5 Barangays	8 Schools 18 Barangays  *9,050 Septage Ordinance flyers	55,665.00	55,665.00		
		City Environment and Natural Resources Office		Recycling projects	Environment	Trainings on plastic recycling	No. of flyers distributed and posters posted -4,500 flyers -1,500 posters	*2,050 Septage Ordinance posters				
		City Environment and Natural Resources Office		Palit Basura Project	Environment	Retrieval of clean and dry plastics from barangays	No. of women and men actively participating in environmental actions  3 Trainings of Pitaka/Bag-making	11 Trainings conducted at: -10 barangays -LGU/CENRO	29,002.00	29,002.00	4 Male and 121 Female Participants P5,920 - Income generated 7- pieces of pitaka were made for personal use	
		City Environment and Natural Resources Office					No. of Barangays Participated: 15	18 Barangays at 1st quarter, 20 at 2nd quarter and 16 at 3rd quarter	248,220.00	248,220.00	Volume gathered: 1st quarter - 4,468 2nd quarter - 6,684 3rd quarter - 6,403	

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		City Environment and Natural Resources Office		Strict enforcement of law and ordinances	Environment	Apprehension and ticketing	No. of barangays covered 38  15 Apprehended violators	38 Barangays  32 Apprehended violators	106,436.00	106,436.00	Enforcement with POS
		City Environment and Natural Resources Office		Greening program	Environment	Tree growing	7,500 seedlings produced  5,000 seedlings planted at NGP sites including requested seedlings by walk-in clients & during outreach	10,487 seedlings produced  7,542 seedlings planted at NGP sites including requested seedlings by walk-in clients & during outreach	256,014.00	256,014.00	2,330 Seedlings at 1st quarter 3,415 seedlings at 2nd quarter 4,742 seedlings at 3rd quarter  1,250 planted at NGP site 2,975 distributed during Outreach program 3,317 requested by walk-in clients

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Environment and Natural Resources Office		Clean-Up Drive on waterways	Environment	Clean-up on identified dumping area	38 barangays participated  3,000 women and 2,000 men participated on clean-up drive	38 barangays participated  4,376 women and 2,228 men participated on clean-up drive	59,076.00	59,076.00	
Existence of men and women throwing garbage to water ways		City Environment and Natural Resources Office	To educate men, women and children about the consequences of throwing garbage to water ways	Manila bay Clean-up and rehabilitation and Preservation Program	Environment	Education Campaign	15 Barangays  2,000 MBCRPP flyers distributed	18 Barangays  2,050 flyers distributed during brgy. Assembly  *9,050 Septage Ordinance flyers *2,050 Septage Ordinance posters	32,698.00	32,698.00	
<b>6. DISASTER PREPAREDNESS</b>											
High Rate of Accident Within this City Due to Non-Compliance on Safety	Based on the Annual Accomplishment of LDRRMO responded/rescued	LDRRMO (Makisig Rescue)	To reduce if not to eradicate the accident rate within this city due to non compliance in safety	Turn over the traffic management to the PNP as order the City Mayor	Lecture/ Seminar Compliance on Safety Measures	Simultaneous conduct of operation on strict implementation of city ordinance and other traffic laws	Community/ public of San Jose City	(Accident) Emergency cases - 105		10,000.00	San Jose PNP CPS

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
	List of Contingency plans as calamities arises	LDRRMO, CHO, PNP, OCM, DSWD and other volunteer group	Availability of food packs, medicines, clean drinking water during emergencies to all the affected constituents	MOA with suppliers so that food, medicines and clean drinking water are always available during emergencies	Development of IEC Materials on Disaster preparedness	System for relief operation/distribution of food packs, medicines and clean water to all the affected constituents	as the need arise	4 Trainings (school, barangays and community)		495,756.00	



Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		LDRRMO	To provide trainings on DRRM	Conduct Trainings on Disaster Preparedness to better educate the public and the private entities	Education	Conducted to the following private entities: Keannie Institute of Technology San Jose City  St. Augustine School of Nursing	100 participants in March and 70 Participants in September  120 participants in July 2019		15,000.00	15,000.00	
Inadequate Plan during Natural Calamities	Reported before and after casualties	LDRRMO, OCM, DSWD, COOP	The need to provide the immediate needs of individuals in crisis situation	Crisis intervention program	Provide evacuation and immediate intervention	collaboration with the DSWD and Coop Office and other volunteer groups	Livelihood programs and other trainings prepared as the need arise	3 families at barangay Sto Niño 1st		75,000.00	
	Male - 305 Female - 285 engage in Earthquake & Fire Drill	LDRRMO, LGU San Jose and the involved private entities (Agribank-Feb. 21, 2019, Ficobank June 21, 2019) City Hall compound August 8, 2019	To provide both men and women with equal opportunities regardless of gender in Disaster preparedness	Conduct of NSED (National Simultaneous Earthquake Drill). A program under the directive of the NDRRMC/OCD. Conducted quarterly	Development IEC Materials on Earthquake & Fire	All the Offices were enjoined to participate in the drill	Increase number of awareness nearby business establishment	785 actual male - 434 female - 371 participated in Drill	38,000.00	38,000.00	

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<b>7. INFRASTRUCTURE</b>											
Construction/ Improvement/ Concreting/ Installation Projects: -Construction of Potable Water System (Level 2), - Farm to Market Roads - Schools - Multi-Purpose Hall	Construction of POWAS, Improvement of Roads, and other Establishments	City Engineering Office	To have buildings, and access roads providing immediate needs in the community/ barangay to supply same benefits and services from the city	Infrastructure program	Infrastructure	-Construction, improvement, concreting og projects in different barangays	Number of Construction, Concreting, repair and improvement of projects in different barangays	Palestina San Agustin - @San Agustin E/S Porais - @Zone 5 Porais - @Porais H/S Tondod - @Zone 3 (Sitio San Pedro) Abar 2nd - @Sitio Delaen San Mauricio - @Zone 7 (Sitio Balanac) Dizol - @Sitio Cabatuan	16,800,000.00	16,757,808.64	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)						
								Kaliwanagan - @Zone 6 Sto. Nino 3rd - @Saranay E/S Camanacsacan - @Sitio Garbo Bagong Sikat A.Pascual - @A.Pascual E/S Compoung San Juan Kaliwanagan - @Zone 5 Sibut - @Zone 11 Culaylay - @Brgy. Hall Caanawan - @Zone 2 Pinili - @Zone 6  Sto. Tomas - @Sitio Parang Villa Marina - @Zone 6 Sto. Nino 3rd - @Zone 5 Tayabo - @Zone 3 Sinipit Bubon - @Sinipit Bubon E/S  Concreting of Camanacsacan-Sinipit Bubon Road	24,000,000.00	23,943,899.26		10,500,000.00	11,963,090.00		5,100,000.00	5,094,021.76	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
								Concreting of Camanacsacan-Sto. Tomas Road	7,000,000.00	6,993,533.32	
								Rehabilitation of Palestina-Kaliwanagan Road	7,000,000.00	6,991,723.40	
								Rehabilitation of PAG-ASA Sports Complex Stage	4,000,000.00	3,996,133.01	
								Construction and Installation of Solar Streetlights of Various Barangays	6,768,000.00	6,760,321.15	
								Improvement of Tayabo Nature Park	10,579,199.00	1,056,252.75	
								Construction of Two Storey Four Classroom S/B @ San Agustin E/S	6,500,000.00	6,493,494.72	
<b>Sub-Total A</b>									<b>103,894,240.40</b>	<b>112,397,391.74</b>	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
<b>ORGANIZATION-FOCUSED</b>											
<b>8. CAPACITY DEVELOPMENT</b>											
Lack of GAD Knowledge to the Personnel of San Jose City	Training Needs	PNP SJCPS	a) for the police officers to be more sensitive to the victims/clients of violence b) to increase awareness to the personnel to be more accommodating to the victims of abused	Capacitate PNP and Employees to GAD Plan nad Budgeting	Srminar/Lecture on GAD Plan and Budgeting	Conduct of police information and continuing education to the SJCPS personnel	PNP SJCPS	100% of PNP and Employee capacitated on GAD Plan and Budgeting		5,000.00	
Lack of Knowledge on the Proper Treatment of Arrested Person or Persons Under the Custodial Investigation		PNP SJCPS	To prevent Human Rights Violation specially on arrested persons or deprived of liberty			Human Rights seminar	Personnel of PNP SJCPS (PCpI Gladys Nery and PSMS Irene Pajarillo			2,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		PNP SJCPS	To prevent dismissal of cases filed by the police officers			Seminar in continuing education and knowledge on filling of Drugs Related cases	All personnel of PNP San Jose City			10,000.00	
Lack of Knowledge on the Part of law enforcement on E.O 70 which is Needed in the Campaign of PNP to End Terrorism		PNP SJCPS	To end the decades of civil war and terrorism within the country			Seminar on E.O 70 (knowledge on terrorist)	All personnel of PNP San Jose City			10,000.00	
Training Program Available for Both Men and Women in the Organization		LDRRMO in Cooperation with BFP	To provide trainings for both men and women in the organization	Basic Life Support Training, Incident Command System, Water Search and Rescue Techniques (WASAR)		Provided to both men and women in the organization	Open to rescuers / LDRRM Staff			88,240.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
Barangay Disaster Risk Reduction Management Plan (BDRRM Plan) Workshop		LDRRMO, CPDO, DILG, with the participation of the OCD	To provide training to 38 Barangays and its officials	Provide workshop in the evaluation of their respective BDRRM plans		Review of the BDRRM Plan of the 38 barangays	Arrived at a well planned Barangay Disaster Risk Reduction Management Plan that would benefit the respective constituents (men, women, children, elders and the differently abled)			31,630.00	
Strengthen GAD Focal Point System (GPS), Technical Working Group (TWG), and in leading GAD Programs		Community Affairs Office	To enhance knowledge and skill of GAD Focal Point System  Conduct Meetings				Liga ng mga Barangay - 38 Brgy. Captains  38 Chief Tanods 150 SK Officials 53 Students Leader  Students from 20 Public and Private School High Schools - 150	38 Brgy Captains  38 Chief Tanods 180 SK Officials 53 Students Leader  Students from 20 Public and Private School High Schools - 203		323,834.00  95,000.00 45,000.00 34,000.00  484,816.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
Strengthen GAD Focal Point System (GPS), Technical Working Group (TWG), and in leading GAD Programs		Community Affairs Office	To enhance knowledge and skill of GAD Focal Point System  Conduct Meetings				Liga ng mga Barangay - 38 Brgy. Captains	38 Brgy Captains		28,500.00	
							38 Chief Tanods	38 Chief Tanods		3,500.00	
							38 SK Officials	38 SK Officials		12,000.00	
	Human Resource Development	City Nutrition Office	To enhance the capabilities of Nutrition staff			Conduct Seminars/training	Number of Nutrition staff	Regular 5 Female, 1 Male and Job Order 5 Female, 1 Male		30,000.00	
		City Nutrition Office	To sustain the delivery of Nutrition Services in the Barangay			hiring/recruitment of BNS to render Nutrition services	Orientation and training of BNS	61 Female, 1 Male BNS (38 Brgys.)		65,000.00	



Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
Inadequate Knowledge on New DOLE &		Public Employment Service Office	Increase awareness/avail government NGO's program/projects	Communication letters, phone calls/text & meetings		Process (travel order for approval to attend activities such as regular monthly meeting, MYPA)	No. of meetings No. of assessments No. of training/seminar	9-NEFPMI meetings 9-BEC meetings 1-YEPA 1-MYPA	55,000.00	55,000.00	Service Vehicle not available
Inadequate Knowledge on New DOLE & Other Agencies Programs/ Project		Public Employment Service Office	Increase awareness/avail livelihood programs/projects	Communication/propo sal/MOA/liquidation		Process and approval of Project proposals and liquidation	No. of beneficiaries 40% paid DOLE counterpart -LGU -Jollibee	200,000.00 23 - beneficiaries	16,574.30	16,574.30	
		Public Employment Service Office	Proper Coordination of Training and Employment	Proposal/MOA		Conduct Skills Trainings/Programs	No. of skills registered	No. of beneficiaries	5,630.00	5,630.00	
		Public Employment Service Office	Increase awareness/avail government NGO's program/projects	Communication letters, phone calls/text & meetings		Process (travel order for approval to attend activities such as regular monthly meeting, MYPA)	# of meetings # assessments # of training/seminars	12-NEFPMI meetings 11-BEC meetings 1-YEPA 1- MYPA 1 - PESO CONGRESS			Service Vehicle not available

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
			Increase awareness/avail livelihood programs/project	Communication/proposal/MOA/liquidation		Process and approval of Project proposals and liquidation	# of beneficiaries	250,000.00 28- beneficiaries			
Lack of Training Programs		Public Employment Service Office	Proper Coordination of Training and Employment	Proposal/MOA/		Conduct Skills Trainings/ Programs	# trainings/ programs	223- beneficiaries 12 - Skills Training Program			
Need Enhancement of Capacity or Competency	Record/ Database CHRMO/ SJCGCC	City Human Resurce Mgt. Office, SJCGCC	Enhancement of knowledge, skills and attitude	Trainings / Seminars		a. Conduct training on: a. Good Governance and Management for Cooperative Seminar - May 28-29, 2019  b. Training on Train Tax Law - August 16, 2019	Number of employees attended the seminar - 35 employees  Number of employees attended the seminar - 50 employees	Male - 36 Female - 27 Total - 63  Male - 29 Female - 22 Total - 51		35,535.00  7,839.34	  ChRMO Staff - Five (6) Personnel

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
				Re-Orientation Program		c. Social Security System (SSS) Re-Orientation on membership, benefits and privileges - August 19, 2019	Numbers of employees attended - 30 employees	Male - 11 Female - 28 Total - 39		8,550.02	ChRMO Staff - Five (7) Personnel
						d. Training on Personnel Ethics - LGU San Jose City - August 29, 2019	Number of employees attended - 20 employees	Male - 10 Female - 14 Total - 24		7,839.34	ChRMO Staff - Five (6) Personnel
						e. Training on National Health Insurance Acts of 2013 (Philhealth Program) September 10, 2019	Number of personnel attended - 50 employees	Male - 35 Female - 36 Total - 71		735.79	CHRMO Staff - Five (5) Personnel
						f. Training on Strategic Performance Management System (SPMS) Sept. 17, 2019	Numbers of employees attended - 34 employees	Male - 11 Female - 28 Total - 39		7,720.79	CHRMO Staff - Five (5) Personnel

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
						g. GAD Seminar on Entrepreneurship & Stress Management - October 3, 2019	Number of employees attended - 25 employees	Male - 12 Female - 19 Total - 31		9,203.31	GAD Committees (SJCGCC) LGU - Employees
						h. Updates on GSIS Laws, Rules and Regulations - October 8, 2019	Number of employees attended - 50 employees	Male - 23 Female - 42 Total - 65		7,558.79	CHROMO Staff - Five (5) Personnel
						i. Fundamentals of Cooperatives - November 21-22, 2019	Number of employees attended - 40 employees	Male - 35 Female - 31 Total - 66		28,830.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
				Immersion Program		Orientation / Students deployed to offices	Number of students participated in the immersion program - 150 students	Male - 135 Female - 120 Total - 255		35,206.40	Immersion Program: January 16, 2019 18 - Porais National High School  January 28, 2019 - 88 SJC NHS students  14 - Tondod National High School  February 18, 2019 - 33 Porais National High School students  November 25, 2019 - 102 Saint Joseph Students
						Risk Management Seminar - December 17, 2019	Number of participants - 25 employees	Male - 15 Female - 18 Total - 33		20,540.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		CSWDO			Organization of Solo Parents/Parents committee			Parents Committee – Male – 5; Female 55			
		Office of the Senior Citizens Affairs (OSCA)	To maintain unity, cooperation and good relationship			Team Building for FSCAP Presidents  Gift Giving					
Development of Harmonious Working Relationship Among Employees		City Treasurer's Office	To promote harmonious relationship among co-employees to meet organization's goal	Improved capability and capacity program		Capability Building Development Program	100% of City Treasurer's Employees attended the Team Building Program	100% of the CTO employees improved their working relationship among co-employees and developed their areas for improvement		62,000.00	
Lack of kKnowledge of Employees; Permanent; Job Order; and On-the-Job Trainees		City Treasurer's Office	Orientation about the policies of the work place	Encouragement to follow the policies of the work place		Orientation of Employees; Permanent; Job Order and on-the-job trainees about the basic policies within the work place	100% of the employees oriented efficiently	100% of the employees oriented efficiently		50,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
Development of Harmonious Working relationship among employees		City Treasurer's Office	To promote harmonious relationship among co-employees to meet organization's goal	Improved capability and capacity program		Capability Building Development Program	100% of City Treasurer's Employees attended the Team Building Program			50,000.00	
Lack of knowledge of employees; Permanent; Job Order; and On-the-Job Trainees		City Treasurer's Office	Orientation about the policies of the work place	Encouragement to follow the policies of the work place		Orientation of Employees; Permanent; Job Order and on-the-job trainees about the basic policies within the work place	100% of the employees oriented efficiently	100% of the employees oriented efficiently		50,000.00	
				Improved capability and capacity program		Capability Building Development Program	100% of City Treasurer's Employees attended the Team Building Program		60,000.00		
			Orientation about the policies of the work place	Encouragement to follow the policies of the work place		Orientation of Employees; Permanent; Job Order and on-the-job trainees about the basic policies within the work place	100% of the employees oriented efficiently	100% of the employees oriented efficiently		52,000.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				Planning workshop & regional assessment of organic agriculture program with LGU implementers		Male - 1 Female - 0 Total - 1		3,702.00	
		City Agriculture Office				Training Updates using IPM on Onion Armyworm (RCPC)		Male - 2 Female - 0 Total - 2		4,858.00	
		City Agriculture Office				General Assembly of the Philippine Society of Agricultural and Biosystem Engineering (PSABE) Reg III		Male - 2 Female - 0 Total - 2		5,006.00	



Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				<b>CROP PRODUCTION AND PROTECTION</b> Provision of latest information on vegetable varieties through Product Launching Meeting with East West Seed Company		Male - 52 Female - 53 Total - 105		1,357.00	
		City Agriculture Office				<b>INSTITUTIONAL AND TRAINING DIVISION</b> Expository Tour on Organic Onion Production		Male - 12 Female - 4 Total - 16		2,441.00	
						Formation of new farmers association		Male - 65 Female - 4 Total - 69		840.38	
						Technical Briefing and Agri Related Updates during the Farmers Fiesta (2 days)		Male - 206 Female - 90 Total - 296		10,300.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				Provision of Vegetable Seeds, Seedlings and Fruit Bearing trees (Walk in)		Male - 304 Female - 196 Total - 500		2,294.00	
		City Agriculture Office				Provision of Vegetable Seeds, Seedlings and Friot Bearing Trees (K Outreach)		Male - 777 Female - 1539 Total - 2316		9,928.50	
		City Agriculture Office				AgroEnterprise Training (Cainta, Rizal)		Male - 2 Female - 0 Total - 2		6,300.00	
		City Agriculture Office				FEP Consultation Meeting		Male - 1 Female - 0 Total - 1		2,200.00	
		City Agriculture Office				1st Farm Tourism Congress (Palayan City)		Male - 1 Female - 0 Total - 1		1,154.00	
		City Agriculture Office				Awarding Ceremony for AEW's/LFT		Male - 2 Female - 1 Total - 3		9,928.00	
		City Agriculture Office				Rice Crop Manager Training		Male - 4 Female - 2 Total - 6		20,016.00	
		City Agriculture Office				Kapatid Mentor Me Program (Cabanatuan)		Male - 1 Female - 0 Total - 1		1,154.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				Regional Information Dissemination Forum for the NEDA R&D (Pampanga)		Male - 2 Female - 1 Total - 3		10,844.00	
		City Agriculture Office				Technical Exposure for Regional RAA Awardee (Pampanga)		Male - 1 Female - 0 Total - 1		5,136.00	
		City Agriculture Office				Training on Rice AgroAdvisory Service (Cabanatuan)		Male - 1 Female - 0 Total - 1		1,154.00	
		City Agriculture Office				Climate Risk Vulnerably Assessment (Palayan City)		Male - 2 Female - 1 Total - 3		8,358.00	
		City Agriculture Office				Seminar on Onion Seed Production (Cabanatuan)		Male - 6 Female - 3 Total - 9		14,412.00	
		City Agriculture Office				<b>CROP PRODUCTION AND PROTECTION</b> Palay Check Farmers Field School		Male - 29 Female - 16 Total - 45		4,071.00	
						PhilRice WeRise Program Orientation		Male - 9 Female - 2 Total - 11		8,803.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
		City Agriculture Office				<p><b>INSTITUTIONAL AND TRAINING DIVISION</b></p> <p>Assisted in the formation of new farmers association</p> <p>Updating of Farmers Association (Pagwadan Ti Sitio Parang-Sto Nino 3rd</p> <p>Assisted the F.A. in acquiring Financial Assistance &amp; Farm Machineries</p>		<p>Male - 19 Female - 3 Total - 22</p> <p>Male - 0 Female - 39 Total - 39</p> <p>Male - 2 Female - 10 Total - 12</p>		<p>2,847.00</p> <p>67.44</p> <p>134.88</p>	
						Leadership Training for Maasip Tribal Organic Farmers Association		Male - 12 Female - 6 Total - 18		134.88	
						Training on Organic Farm Inputs Production (Manicla)		Male - 21 Female - 7 Total - 28		1,079.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
						Hogs Organic Growers Society Leadership Training Refresher Course on Organic Feed Production (Manicla)		Male - 10 Female - 8 Total - 18  Male - 3 Female - 7 Total - 10		2,158.00  1,079.00	
						FA's and IA's meeting		Male - 70 Female - 14 Total - 84		2,875.00	
						Allied Botanical Farmer's Big Meeting		Male - 21 Female - 17 Total - 38		5,150.00	
						Re-organization of Sitio Usok Damayang Kababaihan Association (RIC)		Male - 0 Female - 30 Total - 30		1,122.00	
						Provision of Vegetable Seeds, Seedlings and Fruit Bearing Trees (Walk in)		Male - 143 Female - 175 Total - 318		4,180.29	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				National Trainers' Course on Pig Farming as an Enterprise (Batangas) (7/1-5/19)		Male - 2 Female - 0 Total - 2		13,800.00	
		City Agriculture Office				BFAR-NFFTC Farmers Field Day and Seminar (7/3/19)		Male - 1 Female - 2 Total - 3		2,926.00	
		City Agriculture Office				7th Summit National Congress and 2019 Philippine Agriculturist Summit (PIIC) (July 16-17, 2019)		Male - 2 Female - 1 Total - 3		24,435.00	
		City Agriculture Office				Assessment Meeting, Workshop (PhilMech) July 16-17, 2019		Male - 1 Female - 0 Total - 1		386.00	
		City Agriculture Office				Orientation and Hands On Training re: Web-based Registration System (PhilMech) (August 1, 2019)		Male - 3 Female - 1 Total - 4		6,416.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				Developing GAP Manual (Ortigas) (8/7/19)		Male - 1 Female - 1 Total - 2		6,058.00	
		City Agriculture Office				Technical Briefing and Orientation on RCEF-Seed Component (CLSU) (8/9/19)		Male - 4 Female - 1 Total - 5		8,067.00	
		City Agriculture Office				Technology Updating on Rice Production with Emphasis on Pest and Disease Management (Sta. Rosa) (8/26-30/2019)		Male - 7 Female - 3 Total - 10		19,971.00	
		City Agriculture Office				Training on Urban Crop Production with Art and Function: An Edible Landscaping and Gardening Techniques (Palayan City) 8/28-29/2019		Male - 3 Female - 1 Total - 4		14,692.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				Regional Awarding and Recognition of PhilGAP-Certified Farms (San Fernando, Pampanga) Sep. 3, 2019		Male - 4 Female - 2 Total - 6		9,625.00	
		City Agriculture Office				Launching of YANMAR Farm Tractors (Munoz) 9/6/19		Male - 4 Female - 1 Total - 5		7,340.00	
		City Agriculture Office				Hybrid Rice Planning Workshop for Cropping Year 2020 (Subic) 9/10-11/2019		Male - 1 Female - 0 Total - 1		9,048.00	
		City Agriculture Office				Seedworks Philippines Festive Event (Talavera) 9/12/19		Male - 3 Female - 1 Total - 4		1,868.75	
		City Agriculture Office				Public Consultation on the Draft of IRR of SAGIP SAKA (San Fernando) 9/20/19		Male - 1 Female - 1 Total - 2		7,424.00	



Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
		City Agriculture Office				Annual Assessment of KALASAG Cooperative (Angeles City) 9/20-22/2019		Male - 3 Female - 0 Total - 3		15,827.00	
		City Agriculture Office				6th National Organic Agriculture Congress (Tarlac City) 9/26-27/19		Male - 1 Female - 0 Total - 1		2,968.00	
		City Agriculture Office				Consultation Workshop on the Guidelines on SWIP Watershed Management (Tagaytay City) 9/25-27/2019		Male - 2 Female - 0 Total - 2		10,948.00	
		City Agriculture Office				Rice Production Area Reconciliation and Harmonization Workshop (Angeles City) 9/26-27/2019		Male - 2 Female - 1 Total - 3		15,316.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
		City Agriculture Office				<b>FISHERY DIVISION</b> Seminar on freshwater aquaculture for Fisherfolks		Male - 16 Female - 7 Total - 23		1,618.83	
		City Agriculture Office				Condcuted Training on Tilapia Culture and Management		Male - 32 Female - 14 Total - 46		5,098.90	
						<b>INSTITUTIONAL TRAINING AND LIVELIHOOD TRAINING</b> Container Gardening Training		Male - 3 Female - 12 Total - 15		2,435.55	
						Capactity Development "Crafting of Mission, Vission, and Goal"		Male - 8 Female - 12 Total - 20		811.25	
						Consultation and Orientation with SWIP Beneficiaries and NIA Personnel		Male - 25 Female - 8 Total - 33		2,069.51	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
						Assisted Farmers Association on RCEF accreditaion (28 Farmers Association)		Male - 1109 Female - 315 Total - 1424		2,880.76	
						Assisted farmers in availing PLEA Program		Male - 35 Female - 24 Total - 59		2,069.51	
						Marketing Seminar		Male - 20 Female - 30 Total - 50		3,135.26	
						Farmers Techno Update		Male - 53 Female - 15 Total - 68		1,933.14	
						Provision of Vegetable Seeds, Seedlings and fruit bearing trees		Male - 311 Female - 224 Total - 535		3,668.93	
		City Agriculture Office				<b>CROP PRODUCTION AND PROTECTION DIVISION</b> GAP Training		Male - 30 Female - 11 Total - 41		7,420.43	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				Issuance of Agricultural Related Certifications		Male - 25 Female - 17 Total - 42		5,074.11	
		City Agriculture Office				Technology Updates and Feedbacking		Male - 17 Female - 10 Total - 27		41,222.48	
		City Agriculture Office				City Coordinators meeting		Male - 10 Female - 2 Total - 12		19,889.08	
		City Agriculture Office				MAO's/CAO's Meeting		Male - 1 Female - 1 Total - 2		14,449.50	
		City Agriculture Office				PhilRice 2019 Wet Season Lakbay Aral (Oct 3)		Male - 12 Female - 3 Total - 15		12,600.62	
		City Agriculture Office				Learning and Experimental Visit of GAP Certified Farms and Training (Cebu & Bohol) Oct 8-12		Male - 1 Female - 0 Total - 1		6,487.65	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
		City Agriculture Office				Training on Modernized Production of High Quality Inbred Rice and Seeds (Palayan City) Oct 13-25		Male - 1 Female - 0 Total - 1		11,810.76	
		City Agriculture Office				JGF Partners Planning & Workshop (Ortigas) Oct 21-23		Male - 2 Female - 1 Total - 3		26,906.92	
		City Agriculture Office				2nd National Conference on Food, Environment, Engineering and Technology (Bataan)		Male - 5 Female - 2 Total - 7		15,029.61	
		City Agriculture Office				PalayCheck Assessment (Pangasinan)		Male - 16 Female - 3 Total - 19		48,762.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure	Variance or Remarks (11)
		City Agriculture Office				Year-end Performance Review & Planning Workshop for Integrated Upland Conservation Guided Farm (Pampanga) Nov 6-7		Male - 5 Female - 1 Total - 6		26,098.00	
		City Agriculture Office				2nd Stakeholders Forum (Cabanatuan City) Nov 20		Male - 1 Female - 1 Total - 2		5,653.00	
		City Agriculture Office				Traning Course on Inbred Rice Seed and Certification for Seed Inspectors Nov 25-29		Male - 1 Female - 0 Total - 1		6,420.00	
		City Agriculture Office				On-site Analysis of Women-led Organic Farms (CAR, Reg 2) Nov 26-29		Male - 1 Female - 0 Total - 1		4,736.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
		City Agriculture Office				Advanced Presentation Skills Training Nov 24-26		Male - 1 Female - 0 Total - 1		6,487.65	
		City Agriculture Office				Year-end Assessment of Rice Data capture System Cum Planning (Pampanga) Nov 28-29		Male - 1 Female - 0 Total - 1		2,568.00	
		City Agriculture Office				Central Luzon Agriculture and Fishery Extension Network and Techno Gabay Summit (CLSU) Nov 27-29		Male - 2 Female - 0 Total - 2		8,156.00	
		City Agriculture Office				5th AEW Congress (Palayan City) Nov 7		Male - 8 Female - 7 Total - 15		21,818.00	
		City Agriculture Office				AEW's Annual General Assembly (Palayan City) Dec 5		Male - 17 Female - 10 Total - 27		32,006.00	

Gender Issue or GAD Mandate (1)	Supporting Statistics Data (2)	Source of Supporting Statistics Data (3)	GAD Objective (4)	Relevant LGU Program or Project (5)	Tag Activity Category (6)	GAD Activity (7)	Performance Target and Indicator (8)	Actual Results (9)	Approved GAD Budget (10)	Actual Cost or Expenditure (11)	Variance or Remarks (11)
		City Agriculture Office				Year End Assessment of Accomplishment for Philippine Good Agricultural Practices Certification (Pampanga) Dec 4		Male - 1 Female - 0 Total - 1		2,162.00	
		City Agriculture Office				Year End Assessment of Rice Seed Program (Cabanatuan City) Dec 4-5		Male - 1 Female - 0 Total - 1		3,128.00	
		City Agriculture Office				Presentation of Case Study Output and Re-Entry Plan Workshop (Pampanga) Dec 11-12		Male - 1 Female - 0 Total - 1		2,084.00	
<b>Sub-Total B</b>									<b>77,204.30</b>	<b>2,527,174.65</b>	
<b>GRAND TOTAL (A+B)</b>									<b>103,971,444.70</b>	<b>114,924,566.39</b>	
<b>Prepared by:</b>				<b>Approved by:</b>				<b>Date:</b>			
MR. NATHANIEL O. VERGARA Chairperson, GFPS TWG				HON. MARIO O. SALVADOR City Mayor				February 11, 2020 Date			









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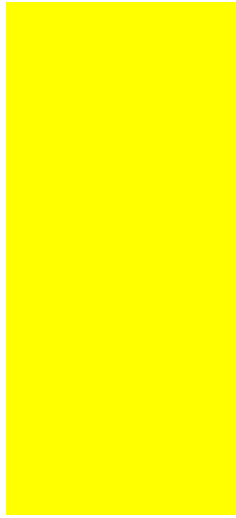
































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