

**SAN JOSE CITY LOCAL GOVERNMENT UNIT**

Maharlika Highway, San Jose City, Nueva Ecija

**1ST QUARTER SUPPLEMENTAL ANNUAL PROCUREMENT PLAN, CY 2020**

March 31, 2020

Code	Program/Project/Activity	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		TOTAL	MOOE	CO	
9940-300	Acquisition of 1 unit Skid Steer Loader	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											LDRRMF	2,600,000.00	-	2,600,000.00	2020 AIP
9940-300	Acquisition of 1 unit Long Arm Hydraulic Excavator	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											LDRRMF	7,600,000.00	-	7,600,000.00	2020 AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 2, Caanawan	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Camanacsacan	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 4, Culaylay	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Sitio Paraiso, Sto. Niño	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 2, Kaliwanagan	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Signal, Kita-kita	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Campo 3, Kita-kita	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Palestina E/S, Palestina	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 4, Pinili	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 1 & 2, San Agustín	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 2, San Juan	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Brgy. Hall Cpd., SN 3rd	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Sitio Bubon, Sto. Tomas	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 9, Tayabo	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 5, Tondod	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Construction of Potable Water System (Level-3 POWAS) @ Zone 4, Villa Jason	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,700,000.00	-	2,700,000.00	2020 additional AIP
6911-300	Rehabilitation of Palestina - Kaliwanagan Road (Phase-2), Brgy. San Agustín	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	5,000,000.00	-	5,000,000.00	2020 additional AIP
6911-300	Rehabilitation of Road @ A.O. Pascual St., Brgy. Malasin	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	5,000,000.00	-	5,000,000.00	2020 additional AIP
6911-300	Rehabilitation of Tulat - Porais Road, @ Brgy. Pinili	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	10,000,000.00	-	10,000,000.00	2020 additional AIP
6911-300	Construction of Multi-Purpose Hall w/ Stage at LGU Compound, Sto. Niño 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	5,000,000.00	-	5,000,000.00	2020 additional AIP
6911-300	Construction of Drainage System @ Zone 10, Brgy. Abar 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	4,500,000.00	-	4,500,000.00	2020 additional AIP
6911-300	Rehabilitation of Slaughterhouse & Pigpen Building @ Brgy. Sto. Niño 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,500,000.00	-	2,500,000.00	2020 additional AIP
6911-300	Construction of Multi-Purpose Hall @ Brgy. Sto. Niño 1st.	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	5,000,000.00	-	5,000,000.00	2020 additional AIP
6911-300	Improvement of Multi-Purpose Hall @ Josephine Village, Brgy. Calaacan	CEO	NP-SVP	Delegated to the Procurement Unit/BAC.											GF	725,000.00	-	725,000.00	2020 additional AIP
6911-300	Concreting of MP Pavement @ Govt. Center (PNP, DepEd, Crisis, ALS)	CEO	Public Bidding	Delegated to the Procurement Unit/BAC.											GF	2,000,000.00	-	2,000,000.00	2020 additional AIP