

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
For the 2nd Quarter, CY 2020

San Jose City


Program or Project	Location	Total Cost	Date Started	Project Status		Total Cost Incurred to Date	No of Extensions, if any	Remarks
				Target Completion Date	% of Completion			
1. DSWD covid 19, Social Amelioration Program	San Jose City	172,965,000.00			100%	172,965,000.00		
2. PhilHealth Trust Fund	San Jose City							
2.1 Maint. & Other Operating Expenses								
Tsekap,Infra, CapDev. Supplies & Eqpt.		195.40				-		
MCP Maint & Equipment		2,979,780.39			9%	264,230.08		
NCP Maint & Equipment		303,750.00			100%	303,750.00		
TB Dots HCI		468,475.00				-		
Animal Bites Treatment HCI		120,500.00				-		
Family Planning		57,600.00				-		
2.2 Maint. & Other Operating Exp(Honorarium)								
Honorarium-Physician		0.50						
MCP Honorarium		1,146,640.00			100%	1,139,200.00		
NCP Honorarium		198,500.00			100%	198,500.00		
TB Dots Staff Service Fee		95,068.75				-		
TB Dots Physicians Prof. Fee		134,181.25				-		
Animal Bite Treatment Honorarium		14,100.00				-		
Family Planning		26,400.00			100%	26,400.00		
3. PhilHealth Prof. Fee for OLSJ	San Jose City	1,481,070.00			89%	1,321,883.55		
4. PhilHealth HCI for OL SJ	San Jose City	1,376,940.00			100%	1,376,940.00		
<b>Page Total</b>		<b>181,368,201.29</b>				<b>177,595,903.63</b>		


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5. TESDA BUB 2016 Project	San Jose City	442,841.35			88%	390,955.90		
6. LGSF- Assistance to Cities	San Jose City	2,004,539.90			99%	1,993,593.65		
7. LDRRMF Special Trust Fund	San Jose City							
7.1 Textbooks & Instructional Materials		1,500,000.00				-		
7.2 Agricultural Supplies		1,800,000.00				-		
7.3 Road Networks		3,090,000.00				-		
7.4 Construction & Heavy Equipment		7,376,858.13			97%	7,152,000.00		
7.5 Motor Vehicles		2,000,000.00				-		
<b>Page Total</b>		<b>18,214,239.38</b>				<b>9,536,549.55</b>		
<b>GRAND TOTAL</b>		<b>199,582,440.67</b>				<b>187,132,453.18</b>		

we hereby certify that we have reviewed the constants and hereby attest the veracity and correctness of the data or information contained in this document

  
**FREDIZ B. DAQUILA**  
City Accountant

  
**HON. MARIO O. SALVADOR**  
City Mayor