

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2022

Region: III
 Province: NUEVA ECUIA
 City or Municipality: SAN JOSE CITY

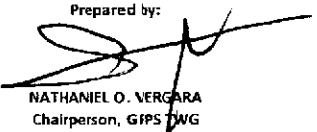
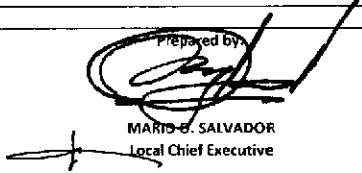
Total LGU Budget: P971,538,598.00
 Total GAD Expenditure: P60,446,374.54

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Lack of Ability of Couples & Individuals to Respond to the Need & Aspirations of the Family and Children to Attain their Desired Family	To help couples/ parents and individual to achieve their desired timing, spacing and number of children through responsible parenting - Contribute to policies and programs that will help government to attain well planned families - To give financial assistance to the family and supports other needs of a new born baby - To help couples/parents and individual to achieve their desired timing, spacing and number of children through responsible parenting	Reproductive health and responsible parenting/ family planning (RPPFP) -Population and Development Integration (POPDEV) -San Jose City Day Program -Reproductive health and responsible parenting/family planning (RPPFP)	Conduct Family Dev't. Responsible Parenthood Movement Class; KATROPA classes -Conduct of Pre-Marriage Counselling Seminar -Bahay-Bahay dispensing contraceptives (pills) issuance of FP to walk in clients -City Day Celebration -Conduct Bilateral Tubal Ligation (BTL) Implant (referral)	600 couples attend Responsible Parenthood and Movement (RPM) class; 190 - KATROPA classes - FP-IT 17, 480; FP 12,350 -Bahay-Bahay,RPM per Cluster (3,855 clients) -10 babies awarded during the San Jose City Day - Clients/patients (25)	600 couples attended Responsible Parenthood and Movement (RPM) class; 190 - KATROPA classes - FP-IT 17, 480; FP 12,350 -Bahay-Bahay,RPM per Cluster (3,855 clients) -10 babies awarded during the San Jose City Day - Clients/patients (25)	1,009,000.00	1,009,000.00	Fully implemented.
Lack of Women Participation to Decision-Making Process, Training & Livelihood Endeavor	To increase the number of women participation to decision-making process, training and livelihood endeavor	Coop. Organization and registration -Capacity building -Networking & linkage building	Conduct of Pre-Registration Seminar, Gender and Development, and various compliance trainings -Mentoring & coaching -Coop Consultation -Monitoring -Inspection	35 Operating Cooperative (gender disaggregated)	35 Operating Cooperative (gender disaggregated)	1,126,513.00	1,126,513.00	Fully implemented.
Malnutrition among Preschool Children - Operation Timbang Plus (OFT Plus) 0-71 months Preschool (PS) Children	To improve the nutrition status of Boys PS	Barangay Nutrition Service	Conduct Operation Timbang *Family Profile Survey -Full Weighing 0-71 and measuring of weight, length/ height -Prepare and update masterlist of beneficiaries * National Deworming Month (Community and School- Based Deworming)	Number of Weighing activities to 0-71 mos.Pre-School 0-71 mos, PS 18,018, PS children, 9,308 boys; 8,710 girls	18,018 children went weighing activities to 0 71mos.Pre-School 0-71 mos;PS children, 9,308 boys; 8,710 girls	175,000.00	175,000.00	Fully implemented.
Child at Risk (CAR) from Unstructured Family	To provide package of social services to children and their families	Child at Risk: neglected, dependent, abused, abandoned	Saturation drive CAR Street Children D-Data banking of information on their plight (profiling) to haste helping process -Establishment of a center for street kids -Hiring of additional child care workers -Establishment of Half Way Home	Masterlist/ Data Banking of Street kids	Masterlist/ Data Banking of Street kids	855,000.00	855,000.00	Fully implemented.
Climate Change, Global Warming and Environmental Degradation	Increase people's participation in efforts that reduce land, air and water pollution.	Radio campaign PIO hours -Recycling and composting projects -Palit Basura Projects -Fool-Saver Project -Strict enforcement of laws and ordinances -Clean-up Drive -Greening Program	Talks, posters, flyers and radio interview - Trainings on plastic recycling and barangay household composting -Retrieval of clean and dry plastics from barangays and schools - Collection of compacted plastics wastes or paper wastes from schools -Apprehension and ticketing -Clean-up on identified dumping area -Tree growing	5 assemblies;100 posters; 1,000 flyers; 5 radio interviews 3 trainings via Zoom -38 barangays; 30 schools -5 schools -38 barangays -38 barangays -10 upland barangays -	5 assemblies;100 posters; 1,000 flyers; 5 radio interviews -3 trainings via Zoom -38 barangays; 30 schools -5 schools -38 barangays -38 barangays -10 upland barangays -	6,651,076.00	6,651,076.00	Fully implemented.
Ensure the safety of VAWC Victims	To protect them from possible violence and alleviate distress of the victim	Request fund for the temporary shelter of women and children victims in AOR	Counseling	Provision of temporary shelter for WAVC victims	Fifty-eight (58) undergo counselling and Provision of temporary shelter for WAVC victims	1,500,000.00	1,500,000.00	Fully implemented
Existence of Marginalized and Indigent Women	To reduced number of marginalized and indigent women	Provide employment opportunities to qualified marginalized and indigent women	Conduct training seminar for employment opportunities	Number of approved RWA; Number of Livelihood programs 148 qualified marginalized and indigent women	3 approved RWA; 3 of Live hood programs 148 qualified marginalized and indigent women	50,000.00	50,000.00	Fully implemented
Existence of men and women throwing garbage to waterways	To educate men, women and children about consequences of throwing garbage to waterways	Proper waste disposal	Proper waste disposal	10 upland barangays	Conducted 10 upland barangays	2,600,000.00	2,600,000.00	Fully implemented
Existence of Non-Reader Pupils, Students, Out of School Youth (OSY) & Person's with Disability (PWD)	Attain Zero Non-Reader	Education Campaign Remedial reading Instructional materials in reading	Social Program Assistance - Kiddie Bible School (KBS) - Sustainable Development Goals (SDG) - Establishment of barangay reading centers and Tech Ed centers in every barangay to be spearheaded by Sangguniang Kabataan	OSY - 120 PWD 10 Kiddie Bible School 2 every summer with at least 30 children as participants Non-reader children tutored - 20 Establishment of 20 barangay reading centers to cater to the OSY's at the barangay level	OSY - 120 PWD - 10 Kiddie Bible School - 2 every summer with at least 30 children as participants Non-reader children tutored - 20 Establishment of 20 barangay reading centers to cater to the OSY's at the barangay level	3,105,000.00	3,105,000.00	Fully implemented
Existence of number of solo parents	To provide comprehensive package of social development and welfare services for solo parents and their families (medical, financial, educational, philhealth, livelihood assistance.)	Re-create a local ordinance re: additional benefits for solo parents. Continuous information dissemination on the barangay re: orientation of solo parents -Designation of focal person	Databanking/ Masterlist of Solo Parents - Availability of approved IRR on RA 8972	Created Local Ordinance re: additional benefits for solo parents	Created Local Ordinance re: additional benefits for solo parents	1,600,000.00	1,600,000.00	Fully implemented.

High Incidence of Overweight 0-71 Months Pre-School Boys	-To reduce and promote healthy lifestyle among boys overweight 0-71 preschool children -To motivate mothers for regular Pre-natal check up	-Nutrition awareness Program *Promote healthy lifestyle - Maternal and Health Service - Nutrition Education Classes (Mother's class'	*Campaign on: increase consumption of fruits and vegetables; Wellness programs; Balance diet; Daily Exercise Counseling pregnant/ lactating mother on proper diet - Advocacy Iron Supplement, use of iodized salt - Educate mothers on proper Nutrition Promotion of exclusive Breastfeeding -Newborn Screening - Infant Young Child Feeding (IYCF)	- Number of Overweight, among PSw/ access to nutrition program/ No. of overweight: 90 boys 70 girls - Number of pregnant and lactating mothers with limited knowledge on nutrition - Number of Mother's with infants 6 months old'	- 108 Overweight boys and 80 girls , among PS w/ access to nutrition program/ No. of overweight: 90 boys 70 girls - 52 of pregnant and lactating mothers with limited knowledge on nutrition - 36 of Mother's with infants 6 months old'	226,000.00	226,000.00	Fully implemented.
Inability of our constituents to secure PSA issued Cenomar, Births, Marriage and Death Certificate	Provide assistance in securing PSA issued documents in all Brgys. Particularly to less fortunate elderly, PWDs women and children	Issuance of PSA related concerns to our constituents from remote brgys. Less fortunate elders, PWDs, women and children	Accommodate all request regarding PSA related concerns. LCRO staff transmits the request to PSA on a weekly basis (BREQs Program)	Number of request regarding PSA related concerns	Number of requests regarding PSA related concerns	108,336.00	108,336.00	Fully implemented.
Inadequate income of some Household	-To support some households alleviate their Income -To increase livestock production and alleviate farmer's income -To increase the number of women in the basic food production training'	-Livelihood program -Livestock Dispersal Program -Livestock Upgrading Program - Livestock Training Seminar -Veterinary Services Backyard gardening and food production'	*K- Outreach Program -Goat Dispersal Monitoring/ Re- dispersal -Cattle Dispersal Monitoring/ Re- Dispersal - Subs dieted Pig Dispersal -Artificial Insemination -Hog and Goat Raising Seminar -Animal Treatment -Deworming/ Vitamins/ Minerals Supplementation Preventive medication -Provision of assorted vegetable seeds and seedlings for backyard gardening, training on vegetable production'	-Number of households Provided with K- Outreach Program in 38 Barangays -Number of goats monitored/ redispersed DA-RFO III 40 heads, 10 raisers; LGU-ICFP - 400 heads, 250 raisers -Number of cattle monitored/ redispersed DA RFO III: 23 heads, 23 raisers -Number of pig dispersed 40 piglets released, 20 raisers -Number of Animals served 360 breeder pigs, 300 raisers 90 breeder cow, 90 raisers - Number of Seminars 2 seminars, 80 participants - Number of animals treated 3,000 heads; 1,000 raisers -Number of animals dewormed: 5,000 heads; 1,000 raisers -No. Of animals served: 10,000 heads, 500 raisers -70% of the beneficiaries are housewives /women'	-1023 of households Provided with K-Outreach Program in 38 Barangays -45 of goats monitored/ redispersed DA RFO III - 40 heads, 12 raisers; LGU-ICFP - 410 heads, 253 raisers -24 of cattle monitored/ redispersed DA-RFO III - 24 heads, 24 raisers 40 piglets released, 20 raisers -360 breeder pigs, 300 raisers 90 breeder cow, 90 raisers 2 seminars, 80 participants - animals treated 3,000 heads; 1,000 raisers - animals dewormed: 5,000 heads; 1,000 raisers - animals served: 10,000 heads, 500 raisers -123 of the beneficiaries are housewives /women'	1,805,554.54	1,805,554.54	Fully implemented.
Incidence of Couples Living Together as Husband and Wife without the Benefit of Marriage	Legalize the union of the Common Law husband and wife	Unmarried couple will receive the Sacrament of Matrimony	Conduct of mass wedding and free marriage registration in 38 barangays of San Jose City	100% of identified Common Law Relationship w/o any legal impediment -Participated in the Mass Wedding Program & are legally married & registered'	100% of identified Common Law Relationship w/o any legal impediment -Participated in the Mass Wedding Program & are legally married & registered'	300,000.00	300,000.00	Fully implemented.
Incident of Malnutrition Among Boys Pre-School children 0-71 months	Growth Monitoring and to reduce malnutrition among boys and Pre-School Children	*Conduct monitoring of weights - Food Assistance - Home, School and Community Food Production - Food Fortification'	* Growth monitoring - Milk/ Chocemilk feeding - Selective food production - Inspection of Sari-sari store - Promotion on Consumption of Iodized salt to mothers - Encourage use of Sangkap Pinoy Seal (SPS) Products'	-Reduced malnourished preschool children by 20%; conducted follow up weighing	-Reduced malnourished preschool children by 20%; from 158 to 125 conducted follow up weighing	374,000.00	374,000.00	Fully implemented.
Increasing Number of Children at Risk (CAR) and Children-in Conflict with the Law (CICL), Abandoned, Neglected, Very Poor Children	-Information dissemination on the following laws: RA 9344 Juvenile Justice and welfare Act of 2006; RA 9165 Comprehensive Dangerous Drugs Act of 2002; RA 7610 Special protection of children against abuse, exploitation and discrimination'	*Provision of temporary shelter while undergoing court hearings. -Provision of Educational medical assistance. -Financial assistance for CICL birth. Re: late registration - Establishment of a separate shelter for female CICL and children at Risk'	*Conduct Orientation/Seminar/ Training of HP & CG-RA 9344, RA 2610 & RA 9165 -Provision or intervention program for CICL's hiring of one (1) Psychologist at CRC'	*25 houseparents/ caregivers trained become skillful & efficient in handling children with special needs; decrease number of CICLs/CARs - Scientific assessment of Children's behavior was achieved to haste rehabilitation'	*25 houseparents/ caregivers trained become skillful & efficient in handling children with special needs; decrease number of CICLs/CARs - Scientific assessment of Children's behavior was achieved to haste rehabilitation'	5,990,000.00	5,990,000.00	Fully implemented.
Increasing number of Un- Operational/Inactive Cooperative	To increase number of active operational cooperative	Training and Seminar Program	-Conduct Seminar on Provision of Cooperative RA 9520 - Seminar on Moral Values -Business operation on cooperative -Seminar on Financial Management -Seminar on Good Governance - Refresher Course on Cooperative'	Number of Operational/Active Cooperative 48 cooperative Active - 32 Inactive - 16 50% of inactive cooperatives are operational'	Number of Operational/Active Cooperative 48 cooperative Active - 32 Inactive - 16 50% of inactive cooperatives are operational'	432,526.00	432,526.00	Fully implemented.
Insufficient Support in Providing immediate Needs of Individual Crisis Situation	-To help in the emergency and in critical situation of each needy individual Recognize the needs of women particularly the access to resources'	*Crisis intervention program - Designate an area for nursing/ breast feeding mother'	Maintained center/ evacuation center that would cater men women, boys & girls, LGRT people, differently-abled persons, elderly and indigenous people - Designated area for nursing/ breast feeding'	*Number of Individuals (male & female) provided emergency needs; -Portable CR -foods and others survival needs - Designated area for nursing/ breast feeding (License Office)	*1820 individuals (male & female) provided emergency needs, -285 Portable CR -300 foods and other survival needs - 1235 Designated area for nursing/ breast feeding (License Office)	2,100,000.00	2,100,000.00	Fully implemented.
Lack of Access of Women to Livelihood Programs	"" -To provide livelihood skills training, employment and income opportunities for women and family head. -To provide access to capital and business management. ""	Livelihood Trainings	*Mushroom production trainings; meat/ fish processing and marketing Pastries and bread'	80% of the participants are women	80% of the participants are women	165,000.00	165,000.00	Fully implemented.
Lack of Access to Education of Indigent Youth Beneficiaries	To help poor but deserving student to pursue their education	-Information campaign/program -orientation - radio plugging - interview'	Conduct of SPES	Number of beneficiaries; 40% paid: DOLE counterpart; LGU; Jollibee; McDonalds	Number of beneficiaries; 40% paid: 120 DOLE counterpart; 147 LGU; 147 SPSS	160,176.00	160,176.00	Fully implemented.
Lack of Awareness on Family Disaster Preparedness Program	To encourage families to become knowledgeable on the basic tips on disaster preparedness activities	Disaster Preparedness Program	Conduct seminar on disaster preparedness and actual demonstration on first aid	Number of seminar and demonstration conducted and 800 families	Conducted six (6) seminar and demonstration conducted and 800 families	350,000.00	350,000.00	Fully implemented.
Lack of Awareness or Understanding of City Ordinances	To educate the public about the various City Ordinances and gain their support/ cooperation; to maintain peace & order in the City	Information dissemination campaign	*Production & Airing of relevant informercials via local cable channel & local radio station - Uploading of relevant videos/ AVP and announcements in San Jose City official website and social media accounts (Facebook, YouTube) - Publication of City Ordinances in the San Jose City LGU Newsletter'	Public awareness, understanding, and compliance on City Ordinances	Administered public awareness, understanding, and compliance on City Ordinances	240,000.00	240,000.00	Fully implemented.
Lack of Cooperative Access to Institutional Buyer	To increase the number of cooperative members with access to institutional buyers	Farmer Entrepreneur Program	Negotiation to institutional buyers Campaign, monitoring/ evaluation	2 Cooperatives Number of male; Number of female	2 Cooperatives Kalasag 48 male; 17 female and Dveppo 9 male and 12 female	419,526.00	419,526.00	Fully implemented.

Lack of Information Among Students about Population Issues and Adolescent Sexual and Reproductive Health	- To sustain awareness among students and the general public in population issues - Maternal & Child Health Service'	'- Adolescent Health and Youth Population and Development (AHYD) - Summer workshop music lessons (guitar, keyboard) - Orientation-seminar for school guidance counselors regarding Teen Information Center ISDN - Referral to health center - Iron supplementation - Advocacy Environmental Sanitation Selective Food Production - Nutrition Education/ Symposium - *Promotion of Breastfeeding *Newborn Screening - Referral to health center - Lactating Station in the workplace'	'-2020 Division Population Quiz and on-the-spot skills exhibition POPQUIZ Essay writing Poster making Jingle and Song writing Debate POPCOM Regional Integrated Competition - Summer workshop (100 in- school and out of school youth) Orientation seminar for school guidance counselors regarding Teen Information Center ISDN'	'Number of youth students informed/ educated U4U male - 480 female - 620 HIV male - 250 female - 280 - 30 guidance counselor, school reps. 550AP 850 PP 4,000 HH, 2,000 HH 180 mothers 1,000 PS SUW & UW 4,000 AP 1,200 AP/PP 1 Station'	265 youth students informed/ educated U4U male 480 female 620 HIV male 250 female 280 - 30 guidance counselor, school reps 650AP 850 PP 4,000 HH; 2,000 HH 180 mothers 1,000 PS SUW & UW 4,000 AP 1,200 AP/PP 1 Station'	651,296.00	651,296.00	Fully implemented.
Lack of Information and Awareness on Occupational Health and Safety and Cybersafety of GAD Focal Point System	'- To capacitate all school GAD focal point system occupational health and safety and Cybersafety - Monitor evaluate and provide technical assistance on GAD Action Plan'	'-Basic Education Governance-Curriculum and Instruction -Monitoring and Evaluation'	Conduct of Training for Schools GAD focal point system on occupational health and safety and Cybersafety	'-Maintain Number of GAD School Focal Point System - 275 trained on health and safety at the work place and including ICI software protection and privacy -Monitored 55 school capacity building and action plans'	'-58 GAD School Focal Point System - 2/5 trained on health and safety at the work place and including ICT software protection and privacy - Monitored 55 school capacity building and action plans'	177,000.00	177,000.00	Fully implemented.
Lack of Information Service both local & Overseas Employment/ Recruitment Assistance to Employers	'- To decrease cases on illegal recruitment - Increase awareness & information dissemination on employment services'	'-Livelihood and financial assistance for victims of illegal recruiters -Information campaign program'	'-Symposium on illegal recruitment -Conduct LRA/ SRA/ PEOS'	'-Number of reported cases and victim of illegal recruitment -Number of local recruitment activities; Number of job seekers hired'	'-126 of reported cases returning CFW 563 local recruitment activities; 24 job seekers hired; 136 applicants qualified. One (1) job Fair was conducted. 25 LRA conducted 1143 applicants placed	75,000.00	75,000.00	Fully implemented.
Lack of Knowledge about the Current Events or Issues Affecting the City/ Residents	To inform the public about the timely and relevant issues or events that may affect them (e.g. VAWC, Climate Change, health/ nutrition related concerns, children's welfare, disaster preparedness, etc.)	Information dissemination campaign	' Production & airing of relevant infomercials via local cable channel & local radio station - Uploading of relevant videos/ AVP and announcements in San Jose City official website and social media accounts (FB, YouTube) - Publication of relevant information in the San Jose City LGU Newsletter - Distribution or posting of various print materials (e.g. flyers, posters, streamers)	Informed Public	Informed Public	132,000.00	132,000.00	Fully implemented.
Limited Gender Database	Reference to Gender issues	Integrated disaggregated data for both males and females and also ages in formulation of policies and implementation of DRRM plans	'- Available data showing the population at risk by gender - Create Community based Monitoring System (disaggregated data) concerning men, women, boys, girls, differently abled person, elder and indigenous community'	'-Maintained Database, monitoring and Consolidation of reports -Available Data showing the population at risk by gender Upon completion of Community Based Monitoring System by 2020, disaggregated data concerning men & women, boys & girls differently abled persons, elders & the indigenous community	'-Maintained Database, monitoring and Consolidation of reports -Available Data showing the population at risk by gender. Upon completion of Community Based Monitoring System by 2020, disaggregated data concerning men & women, boys & girls differently abled persons, elders & the indigenous community	1,685,000.00	1,685,000.00	Fully implemented.
Low Number of Marginalized and Indigent Women Accessing Social Protection Programs and Services on Health	Increase number of marginalized and indigent women accessing social protection programs and services on health	K-Outreach Program (health services serve in different barangays)	'-City deliver services down to the Barangay) Mass Media & Social Media (Facebook), Radio, TV, Flyers, newsletters and publication'	'Increase the number of marginalized and indigent women with access to the health programs 550 - marginalized and indigent women - 4,700 - marginalized/ indigent women (38 barangays)'	'From 550 to 563 increased the number of marginalized and indigent women with access to the health programs 550 - marginalized and indigent women - 4,795 - marginalized/ indigent women (38 barangays)'	100,000.00	100,000.00	Fully implemented.
Marginalization of Senior Citizens	-To provide social pension to indigent senior citizens	' Increase the number of beneficiaries in the local level -Designation of senior citizen focal person'	Databanking of indigent senior citizens according to age economic status	Beneficiaries of local social pension increased	From 300 Beneficiaries of local social pension to 600 increased.	3,520,000.00	3,520,000.00	Fully implemented.
Most Parents and Youths in the Barangay Lack Knowledge in Crime Prevention and Control and the Laws Involving Women and Children	Most Parents and Youths in the Barangay Lack Knowledge in Crime Prevention and Control and the Laws Involving Women and Children	'Women Child Protection Desk (WCPD) PNCO's Information and Dissemination Program'	Conduct distribution of tips on Crime Prevention leaflet materials to the residents, families, women, youth and children in the community	Number of households, women, youth and children informed through distribution of flyers	Administered 1853 of households, 1255 women, 2453 youth and 25 children informed through distribution of flyers.	80,000.00	80,000.00	Fully implemented.
Most Women and Youth in the Barangays Lack the Knowledge on Laws Involving Women and Children	To inform and educate the families, parents, women, youth and in area of responsibility (ADR) regarding the laws of RA 9262, RA 7610 and RA 9344	Seminar/Symposium on Violence Against Women and their Children (RA 9262), Violence Against Children (RA 7610) and Children in Conflict with Law (RA 9344)	Seminar/ Symposium on Violence Against Women and their Children (RA 9262), Violence Against Children (RA 7610) and Children in Conflict with Law (RA 9344) in four (4) brgys. in ADR	Number of Symposium and Seminars on VAWC and other Women related laws	Four (4) Symposium and Seminars on VAWC and other Women related laws.	136,000.00	136,000.00	Fully implemented.
Mothers are Working, Caring and Rearing their Child	To assist working mothers in child rearing/ child caring	'-Establish a child minding center for toddlers -Livelihood Program'	'-Profiling of possible client -Identification of possible site'	Working mother were temporarily relieved from child care become efficient and earn well	Working mother were temporarily relieved from child care and became efficient and earn well	4,500,000.00	4,500,000.00	Fully implemented.
Pre-Marital Sex Among Youth	'-To decrease the incidence of pre-marital sex among youth -Contribute to policies and programs that will help government to attain well planned families -Formulate local policies and programs that will help government to attain well planned families -Sustainable development to the policies and programs that will help government to attained well planned families - To decrease the incidence of pre-marital sex among youth'	'-Health and Youth Population and Development Integration (POPDEV) -Adolescent Health and Youth population and development integration (POPDEV) -Population and Development Integration (POPDEV) -Population and Development Integration (POPDEV) - Adolescence Health and Youth population and development (AHYD)'	'U4U the youth hub initiative teen trail caravan (Advocacy and Communications) POPDEV Education Training -2020-2021 Division POPQUIZ and On-the-Spot Contest; POPQUIZ; essay writing; poster making; jingle & song writing; debate -Kalalakihang tapat sa responsibilidad at obligasyon sa pamilya (KATROPA) -POPCOM regional integrated competition - U4U Teen Trail Caravan'	'U4U the youth hub initiative teen trail caravan (1700 students, participants) 20 AHYD Focal person 100-youth leader -POPDEV Education Training (150 participants, newly hired teachers) 2020-2021 Division POPQUIZ and On-the-Spot Contest (210 coaches and participants) - Kalalakihang tapat sa responsibilidad at obligasyon sa pamilya (KATROPA) (750 participants) -Division winners- POPQUIZ, essay writing, poster making, jingle & song writing (12 students, coach, CPO) - U4U the youth hub initiative teen trail caravan (1600 students, participants)'	'-1785 U4U the youth hub initiative teen trail caravan (1700 students, participants) 25 AHYD Focal person 110-youth leader -POPDEV Education Training (62 MIO's and Teachers - Kalalakihang tapat sa responsibilidad at obligasyon sa pamilya (KATROPA) (2550 participants) - U4U the youth hub initiative teen trail caravan (2354 students, participants)'	955,000.00	955,000.00	Fully implemented.
Presence of cases under RA 10172	To provide assistance to applicants requesting to correct Birthdate under RA10172	Gender Birthday (Month/Date only)	'Ensure that all applications for Birthdate (Month/Date) are approved'	Number of applicants assisted for CCE	Conducted 121 applicants assistec for CCF.	75,000.00	75,000.00	Fully implemented.
Presence of Cases under Republic Act 9048	To provide assistance to applicants requesting to correct erroneous entries in CRDs	Assist in the Cases Correction on Entry(ies) (CCE) Change of First Name (CFN)	Assisted Request application assess and evaluated	Ensure that all applications for CCF are approved	Ensured that all applications for CCE are approved	200,307.00	200,307.00	Fully implemented.

Presence of cases under Republic Act 9255	To apply to all illegitimate children born during the effectivity of RA 9255 to use the surname of the father	to register Affidavit to Use the Surname of the Father (AUSF)	-Continues Operation of the City Local Registry, Legal Instruments Registered - Uploading of relevant videos/ AVP & announcements in San Jose City official website & social media accounts (Facebook, YouTube) - Publication of news/features on LGU Programs, projects, activities in the SIC LGU Newsletter - Distribution or posting of various print materials (e.g. flyers, posters, streamers)	All illegitimate children use the surname of their father	All illegitimate children use the surname of their father	1,445,000.00	1,445,000.00	Fully implemented
Presence of Sexual Abuse, Physically Abuse, Neglected and Abandoned, Rape Cases	To provide financial assistance to children who is sexually & physically abused, neglected and abandoned, raped case	Special Cases on Child Protection, Children with Conflict with The Law (CICL) Program	Masterlisting of Children Against abuse, exploitation and discrimination	Enhance awareness on RA 7610 and other women's law related	Enhanced awareness on RA7610 and other women's law related.	2,530,000.00	2,530,000.00	Fully implemented
Presence of Unregistered Birth(s), Marriage and Death	-To register all unregistered Birth(s), Marriage and Deaths - Minimize the increasing number of illegitimate children'	- Free mobile registration of Births, Marriages and Death to public - Conduct seminar/ training on responsible parenthood - Informational and education campaign (ie: Civil Registration - Marriage Counselling Program, Responsible parenthood'	-Free Birth, Marriage and Death registration in the Barangays through "K- Outreach Program" - Pre Marriage Counselling - Distribution of flyers- Disseminate information by conducting seminar/ training about the issue'	- 80% of the Unregistered Birth Marriage and Death within the territorial jurisdiction of the city are registered Birth (583) Marriage (348) Death (292) - Number of PMC couples attended the seminar/ training - Number of flyers distributed - Number of unmarried couple attended the program'	- 467 of the Unregistered Birth Marriage and Death within the territorial jurisdiction of the city are registered Birth (593) Marriage (358) Death (310) - 256 PMC couples attended the seminar/ training - 3102 of flyers distributed - 556 of unmarried couple attended the program'	259,594.00	259,594.00	Fully implemented
Promotion of Child and Youth Welfare	Support the well-being of children living w/relatives or foster families.	Child and youth welfare program	Masterlisting of neglect children	Number of reported neglected children	Conducted nine (9) of reported neglected children.	116,000.00	116,000.00	Fully implemented
Promotion of Gender Equality	To recognize both men and women with equal opportunities regardless of gender	-Economic participation of both sexes. Offer training and programs that would enable them to practice decision making Provide a multi-hazard drill that would involve both sexes - Establishment of Women Center for Abused/ abandoned women & their children'	- Livelihood Program and other training/seminar that would involve both men and women, elders and differently abled persons. - A training that would enhance their knowledge in emergency situation - Profiling of target clientele'	Participants were gained knowledge and awareness about the trainings/ seminars being executed	Participants gained knowledge and awareness about the trainings/ seminars being executed.	589,000.00	589,000.00	Fully implemented
School Heads and School's GAD Focal Person Lack of Awareness on Inclusive Financial Management System	To capacitate SH and GAD focal person on enhanced inclusive financial management system	Basic Education Governance-Curriculum and Instruction	Capacity building on financial literacy and basic services	Number of School Heads and GAD Focal Point System	Administered eighteen (18) School Heads and forty-two (42) GAD Focal Point System	84,000.00	84,000.00	Fully implemented
Teenage Pregnancy Early Marriage	To decrease number of teenage pregnancy and early marriage	Adolescent Health and Youth Population and Development (AHYD)	Awareness and Orientation Program for the Youth - Seminar on Reproductive Health	400 teenage pregnancy	400 teenage pregnancy.	120,000.00	120,000.00	Fully implemented
Teenage Pregnancy Lack Information Peer Pressure Curiosity	'To decrease Teenage Pregnancy *Reduce incidence of teenage pregnancy at least 30% of 645 for 38 brgys. Ave. of 12 per brgy'	'Maternal and Child Health *Family Planning'	'Awareness in reproductive health (information dissemination through flyers, radio, tv, etc.) - Provision of youth to male and female activities like sports fest, arts, and crafts workshop, wellness program, community service activities, environmental activities'	'Number of teenage pregnancy with age 10 to 19 yrs.old in 38 barangays decreases at least 30% Average of teenage pregnancy 17 per barangay	'409 of teenage pregnancy with age 10 to 19 yrs.old in 38 barangays decreases at least 30% from 567 - Average of teenage pregnancy 5 per barangay from 17 per barangay.	950,000.00	950,000.00	fully implemented
Trafficking in Persons and Illegal Recruitment are Still High Despite Tight Immigration and Labor Policies	Minimize abuse of OFW's reported illegal Recruitment; information dissemination drive in barangay	Information campaign program	Coordinate with OWWA, DOL, POLA and other agencies	Number of coordination conducted; Number of PESO participants	25 coordination conducted; 24 of PESO participants.	94,092.00	94,092.00	fully implemented
Vulnerability of Women and Children to Abuse and Discrimination	To provide Temporary shelter and comprehensive assistance to victims and their children	Seminar/ Orientation in the barangay - continuous information education campaign program: thru distribution of flyers	Databanking of VAWC victims creation of city working committee -assessment of women and children victims	-Increased awareness on VAWC -Availability of data bank on VAWC'	'Increased awareness on VAWC -Availability of data bank on VAWC'	1,675,000.00	1,675,000.00	fully implemented
WCPD Assistance for the Victim of Crime of Violence Against Women and Children	-To assist the victim of crime for medical examination and for filing of case -To provide police assistance/ counselling to children who were victims of crimes	WCPD Assistance Program	'Conduct assistance to women and children in the barangay who were victims of crime'	Number of victims provided police assistance	197 victims provided police assistance.	300,000.00	300,000.00	fully implemented.
Subtotal A						51,791,996.54	51,791,996.54	
ORGANIZATION-FOCUSED								
Gender Issue								
Lack of awareness of men and women of division personnel on: Inclusive Financial System Occupational health and Cyber safety'	1. Ensure gender awareness and equality on the system of financial management 2. Assurance of gaining healthy tips and protection in the work place 3. Awareness on Software protection and privacy - To Enhanced Health and Wellness Activities - To gain a healthy body and sound mind 3. Continuous Advocacy campaign and dissemination of GAD-PPAs aligned with the theme "We make change work for women" -To provide availability to access resources to men and women boys and girls and differently abled persons and indigenous people'	'Basic Education Governance -Basic Education Services -Availability of rescue vehicle/ ambulance unit to constituents'	1. Capacity building of all office personnel on financial management 2. Conduct of occupational health and safety of office personnel -Conduct of enhanced or continuous Health and wellness activities like Team Building Exercises/ Sports Fest Zumba, Self-Defense, Reproductive Health Care, etc. -Advocacy Campaign 1. Reproduction of Advocacy campaign materials 2. Presentation of Video Clips in VAWC to be used on DepED on-air -Quick Responding on Rescue Operation for the constituents provided with ambulance service (emergency, check up and scheduled operations)'	'80 personnel capacitated -80 division office personnel trained -18-day campaign thru-distribution of materials and video clips presentation in the DepED program -Actual no. of constituents provided with ambulance service (Check up and scheduled operations)'	'80 personnel capacitated -80 division office personnel trained -18-day campaign thru-distribution of materials and video clips presentation in the DepED program -Actual no. of constituents provided with ambulance service (Check up and scheduled operations)'	239,000.00	239,000.00	Fully implemented.
'Provision of assistive devices to PWDs and Senior Citizens who are needing assistive devices *PWDs and senior citizens have outstanding needs for assistive devices'	To provide assistive devices to needy PWDs	Provision of assistive devices to PWDs	Purchase/ Provision of assistive devices to PWDs	Number of PWDs benefitted through the PPA *Local Funds made Available for the implementation of PPA	forty-five (45) PWDs benefitted through the PPA *Local Funds made Available for the implementation of PPA	400,000.00	400,000.00	Fully implemented.

Design and Paradigm on Annual Population Programs	To sustain the ability of the Local Government Unit in Population Management Program.	Capacity Building -Congress -Quarterly -Team Building and Assessment Workshop -Seminar among MIOs and BPOs -Population Development - Adolescent Health and Youth Population and Youth Development (AHYD) -Adolescent Health and Responsible Parenting/Family Planning (RPFPP)	-POPDEV congress (Face to Face and Via Zoom) Strategic Planning -Workshops CLAPCW - Assessment Workshop and Team Building Activities of CPC Staff -Relational communication, referral and communication skills Basic Demography seminar workshop of migration information officers (MIOs)/ barangay population officers (BPOs) 62 MIOs and 28 CFO staff (permanent and casuals) Orientation/ Re-orientation of migration information officers (MIOs)/barangay population officers (BPOs) 67MIOs and 28 CPO staff Comprehensive and massive campaign on sexuality and reproductive health education and services in schools and communities -seminars/trainings on peer educating, helping and counseling for peer educators Capacity building of teachers, service providers, parents and other adults on adolescent and youth reproductive health guidance and counselling - Promotion of responsible parenthood among poor women and would-be couples.	-POPDEV Congress (12 CPO staff) -Strategic Planning -Workshops (3 CPO staff) -Assessment Workshop and Team Building Activities (11 CPO Staff and 26 casuals) 78 MIOs and 11 CPO staff (permanent) and or 26 casuals -Orientation/ Re-orientation of migration information officers (MIOs)/barangay population officers (BPOs) /8 MIOs and 26 CPO staff -School based programs, lectures and film viewing about sexuality and health education. -seminars/trainings on peer educating, helping and counseling for peer educators (50 peer educators) -Training/seminar for teachers, service providers, parents and other adults on adolescent and youth reproductive health guidance and counselling. -Responsible parenthood 25 couple per class in every barangay -Presentation on RA 10354 (RH Law) - Collecting data on RPRH in 38 barangay - currently user of modern and natural family planning -referrals'	-POPDEV Congress (12 CPO staff) -Strategic Planning Workshops (3 CPO staff) -Assessment Workshop and Team Building Activities (11 CPO Staff and 26 casuals) -78 MIOs and 11 CFO staff (permanent) and or 26 casuals -Orientation/ Re-orientation of migration information officers (MIOs)/barangay population officers (BPOs) 78 MIOs and 26 CPO staff -School based programs, lectures and film viewing about sexuality and health education. -seminars/trainings on peer educating, helping and counseling for peer educators (50 peer educators) -Training/seminar for teachers, service providers, parents and other adults on adolescent and youth reproductive health guidance and counselling. -Responsible parenthood 25 couple per class in every barangay -Presentation on RA 10354 (RH Law) - Collecting data on RPRH in 38 barangay - currently user of modern and natural family planning -referrals'	1,937,600.00	1,937,600.00	Fully implemented.	
Establishment of a Database and the Utilization of Comprehensive Demographic and Socio-Economic Information for Development Planning, Policy Formulation and Project Development	To sustain the ability of the Local Government Unit in Population Management Program, for effective provision of agencies	Training on Records Keeping and Database Utilization Face to Face (pr/ Via Zoom or Itz)	Provision of technical assistance skills enhancement on POPDEV data management M&E, advocacy and resource mobilization	Provision of technical assistance skills enhancement on POPDEV data management (M&E, advocacy and resource mobilization (10 CPO staff)	Provisioned technical assistance skills enhancement on POPDEV data management (M&E, advocacy, and resource mobilization (10 CPO staff)	230,000.00	230,000.00	Fully implemented.	
Learning Opportunities of AEW's/ Staff to New Agriculture Development Programs	To increase the awareness & technical knowledge of AEW's/ staff in various production strategies	Capacity Training Seminars (Face to Face or Via Zoom or Itz)	Mid Year/ Annual Production Technology updates and project Assessment	All AEW's including women are capacitated with the new farm production technology	All AEW's including women are capacitated with the new farm production technology.	80,000.00	80,000.00	Fully implemented.	
Low level of Knowledge about Gender and Development Among LGU Employees	-to orient and become aware about the policies of the work place -To enhance the capabilities of Nutrition staff -To Strengthen the capacity of library staff in the delivery of services -To capacitate SK leaders in the delivery of library services -To become productive & contributing member of the community'	-Capacity Building Development Program - Conduct seminars/ training -Personnel Development -Personnel Development - Organization of Pag-asa Youth Association of the Philippines - San Jose City Chapter in all Barangays'	'Meetings Lakbay Aral Other Related Laws - Planning Workshop -Seminars and Trainings of library staff -Digital Literacy among SK Leaders - Youth Development Session'	-100% of CTO employees attended and got oriented in the capacity building program - Number of nutrition staff Regular and Job order - 5 local seminars/trainings for library staff -5 national seminars/training for library staff -4 digital literacy trainings for SK Leaders'	-35 of CTO employees attended and got oriented in the capacity building program -12 nutrition staff Regular and Job order -5 local seminars/trainings for library staff 5 national seminars/training for library staff -4 digital literacy trainings for SK Leaders'	410,000.00	410,000.00	Fully implemented.	
Need for a Hatid Dunong Book Mobile	To encourage the community in far-flung areas of San Jose to read books and to create awareness on the importance of the library	Provision of extension services to the rural barangays thru education/library services	Outreach Program - Hatid Dunong to BJMP Sustainable Development Goals (SDG) to inform settlers	Number of Hatid Dunong Program thru the use of the Hatid Dunong Book Mobile in Rural Areas	one hundred seventy-two (172) children participated in Hatid Dunong Program thru the use of the Hatid Dunong Book Mobile in Rural Areas	1,030,000.00	1,030,000.00	Fully implemented.	
Need to Strengthen the Capacity of GAD Focal Point System (GFPS) and Technical Working Group (TWG)	-To provide team building activities and assessment among employees -To enhance knowledge and skill of GAD Focal Point System'	Capacity Building Development Program	Training seminar of GFPS and TWG on GAD Related laws	-100% of GFPS and TWC attended and got oriented on GAD Related Laws - Responsible /Capable GFPS, TWC and Secretariat -Liga ng mga Barangay (38 Barangay Captains) -38 Barangay Chief Tanods -38 SK Chairpersons of different Barangay -Students from 19 high school in San Jose City'	-100% of GFPS and TWC attended and got oriented on GAD Related Laws - Responsible /Capable GFPS, TWC and Secretariat -Liga ng mga Barangay (38 Barangay Captains) -38 Barangay Chief Tanods -38 SK Chairpersons of different Barangay -Students from 19 high school in San Jose City'	2,227,778.00	2,227,778.00	Fully implemented.	
Subtotal B						6,554,378.00	6,554,378.00		
Title of LGU Program						HGDG PIMME / FIMME Score	Total Annual Program/ Project Cost or Expenditure	Total Annual Program/ Project Budget	Variance or Remarks
-Construction of (Potable Water System) POWAS @ Zone 1 & 2 Brgy. Tayabo -Construction of 2 Solar Street Lights @ Delaen Road & Pakak Road, Brgy Abar 2nd						15.9	2,800,000.00	2,100,000.00	(not set)
Subtotal C								2,100,000.00	
Grand TOTAL (A+B+C)								P60,446,374.54	
Prepared by:  NATHANIEL O. VERGARA Chairperson, GFPS TWG			Prepared by:  MARIO C. SALVADOR Local Chief Executive			27/01/2023			