

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: SAN JOSE CITY, NUEVA ECUA

Plan Control No. _____		Planned Amount										Page ____ of ____ pages	
Department/ Office: _____		Regular	Contingency		Total	Date Submitted: _____							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	139.36	30.00	can	4,180.80	17	2,369.12	11	1532.95	0	0.00	2	278.72
53131626-HS-S01	HAND SANITIZER, 500ml	151.43	-	bottle	605.72	2	302.86	2	302.86	0	0.00	0	0.00
12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	43.58	3,433.00	bottle	149,610.14	1214	52,906.12	748	32,597.84	747	32,554.26	724	31,551.92
12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	457.6	-	gallon	0.00	0	0.00	0	0	0	0.00	0	0.00
51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	43.58	-	bottle	0.00	0	0.00	0	0	0	0.00	0	0.00
51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	455.00	1,522.00	gallon	692,510.00	663	303,940.00	261	118,755	503	228,865.00	90	40,950.00
51471505-PO-P01	POVIDONE IODINE, 10% solution, 120 ml	207.75	-	gallon	0.00	0	0.00	0	0	0	0.00	0	0.00
12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	31.52	14.00	bottle	441.28	7	220.64	7	220.64	0	0.00	0	0.00
13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	847.82	-	roll	0.00	0	0.00	0	0	0	0.00	0	0.00
13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	221	-	box	0.00	0	0.00	0	0	0	0.00	0	0.00
13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	208.52	28.00	box	5,838.56	10	2,085.20	6	1,251.12	6	1,251.12	6	1,251.12
14111525-CA-A01	CARTOLINA, assorted colors	83.72	3.00	pack	251.16	2	167.44	0	0	1	83.72	0	0.00
14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	882.55	-	box	0.00	0	0.00	0	0	0	0.00	0	0.00
14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	1029.60	-	box	0.00	0	0.00	0	0	0	0.00	0	0.00
14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	1528.80	-	box	0.00	0	0.00	0	0	0	0.00	0	0.00
14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	906.36	-	box	0.00	0	0.00	0	0	0	0.00	0	0.00
14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	884.00	-	box	0.00	0	0.00	0	0	0	0.00	0	0.00
14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	1508.00	-	box	0.00	0	0.00	0	0	0	0.00	0	0.00
14111609-LL-C01	LOOSE LEAF COVER, made of chipboard, for legal	794.96	-	bundle	0.00	0	0.00	0	0	0	0.00	0	0.00
14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	37.06	55.00	pad	2,038.30	34	1,260.04	5	185.3	16	592.96	0	0.00

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14111514-1P-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	52.28	10.00	pad	592.80	5	296.40	0	0	5	296.40	0	0.00
14111514-1P-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	47.73	32.00	pad	1,527.36	13	620.49	8	381.84	8	381.84	3	143.19
14111514-1B-S01	NOTEBOOK, STENOGRAPHIC, spiral, 40 leaves	12.04	40.00	piece	481.60	30	361.20	0	0	10	120.40	0	0.00
14111507-FP-M01	PAPER, MULTI-COPY, 80gsm, size: 210mm x 297mm	170.56	308.00	reams	52,532.48	109	18,591.04	146	24,901.76	28	4,775.68	25	4,264.00
14111507-FP-M02	PAPER, MULTI-COPY, 80gsm, size: 216mm x 330mm	181.42	344.00	reams	62,408.48	135	24,491.70	145	26,305.40	34	6,168.28	30	5,442.60
14111507-1P-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	133.12	200.00	reams	26,624.00	75	9,984.00	50	6,656	25	3,328.00	50	6,656.00
14111507-1P-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	133.97	300.00	reams	41,691.00	125	17,371.25	100	13,897	25	3,474.25	50	6,948.50
14111531-1P-R01	PAPER, PAD, filed, size: 216mm x 330mm (? 2mm)	30.68	87.00	pad	2,669.16	46	1,411.28	35	1,073.80	6	184.08	0	0.00
14111503-1A-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	98.05	13.00	box	1,274.65	8	784.40	5	490.25	0	0.00	0	0.00
14111818-1H-P02	PAPER, THERMAL, 55gsm, size: 216mm x 1mm x 30mm - 0.2m	55.64	-	roll	0.00	0	0.00	0	0	0	0.00	0	0.00
14111531-1E-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	70.72	522.00	book	36,915.84	245	17,326.40	94	6,647.60	122	8,627.84	61	4,313.92
14111531-1E-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	101.92	382.00	book	38,933.44	196	19,976.32	81	8,255.50	75	7,644.00	30	3,057.60
14111704-1T-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	87.40	-	pack	0.00	0	0.00	0	0	0	0.00	0	0.00
14111704-1FPT01	TISSUE, interfolded paper towel	34.84	-	pack	0.00	0	0.00	0	0	0	0.00	0	0.00
26111702-1E-T-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	35.30	131.00	pack	4,755.30	66	2,395.80	35	1,270.50	24	871.20	6	217.80
26111702-1E-T-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	19.73	99.00	pack	1,953.27	56	1,104.88	24	473.52	19	374.87	0	0.00
26111702-1E-T-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	96.20	50.00	pack	4,810.00	20	1,924.00	10	962	10	962.00	10	962.00
31201610-1L-J01	GLUE, all purpose, gross weight: 200 grams min	62.10	5.00	jar	310.50	3	186.30	2	124.2	0	0.00	0	0.00
31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	19.76	48.00	box	948.48	32	632.32	16	316.16	0	0.00	0	0.00
31151804-SW-S01	STAPLE WIRE, STANDARD, (25/6)	21.09	60.00	box	1,265.40	20	421.80	20	421.8	10	210.90	10	210.90

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31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M roll	13.67	33.00	roll	616.11	21	392.07	0	0	12	224.04	0	0.00
31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	54.60	234.00	roll	12,776.40	125	6,825.00	58	3,166.80	48	2,620.80	3	163.80
31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	103.60	62.00	roll	6,609.20	30	3,198.00	16	1,705.60	13	1,385.80	3	319.80
31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	13.97	172.00	roll	3,434.84	79	1,577.63	43	858.71	44	878.68	6	119.82
31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	11.09	454.00	roll	4,580.86	180	1,816.20	104	1,049.30	128	1,291.52	42	423.78
31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	13.97	209.00	roll	4,173.73	65	1,298.05	50	998.50	51	1,018.47	43	858.71
31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	53.24	35.00	roll	2,038.40	19	1,106.56	16	931.84	0	0.00	0	0.00
40101604-EF-G01	ELECTRIC FAN INDUSTRIAL, ground type, metal blade	1103.68	16.00	unit	17,754.88	16	17,754.88	0	0	0	0.00	0	0.00
40101604-EF-C01	ELECTRIC FAN ORBIT type, ceiling, metal blade	1363.68	16.00	unit	21,914.88	16	21,914.88	0	0	0	0.00	0	0.00
40101604-EF-S01	ELECTRIC FAN STAND type, plastic blade	853.86	24.00	unit	20,564.64	24	20,564.64	0	0	0	0.00	0	0.00
40101604-EF-W01	ELECTRIC FAN WALL type, plastic blade	674.96	10.00	unit	6,749.60	10	6,749.60	0	0	0	0.00	0	0.00
41112224-TG-T01	THERMOGUN	3063.00	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
39101628-IT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	205.82	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
39101628-IB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	82.16	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
41111604-FU-P02	RULER, plastic, 450mm (18"), width: 33mm min	17.68	10.00	piece	176.80	5	88.40	2	35.36	3	53.04	0	0.00
47131812-FR-A01	AIR FRESHENER, aerosol, 280ml/150g min	93.22	159.00	can	14,344.98	69	6,225.18	28	2,526.10	46	4,150.12	16	1,443.52
47131604-FR-S01	BROOM, soft (ambo)	133.24	1,054.00	piece	143,596.96	481	65,531.44	191	26,021.84	241	32,833.84	141	19,209.84
47131604-FR-T01	BROOM, STIC (TING-TING), usable length: 760mm min	13.20	1,447.00	piece	26,335.40	743	13,613.60	147	2,675.40	438	7,971.60	114	2,074.80
47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 100ml-1000ml cap	41.60	333.00	bottle	13,852.80	161	6,697.60	79	3,286.40	47	1,955.20	46	1,913.60
47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	23.92	84.00	can	2,009.28	47	1,124.24	27	645.84	5	119.60	5	119.60
47131811-CE-B02	DETERGENT BAR, 140 grams as packaged	3.03	40.00	piece	361.20	20	180.60	10	90.30	10	90.30	0	0.00
47131811-CE-P02	DETERGENT POWDER, all purpose, 1kg	37.43	178.00	pack	6,662.54	93	3,480.99	46	1,721.70	36	1,347.48	3	112.29
47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	123.96	242.00	can	31,208.32	187	24,115.52	22	2,837.10	23	2,966.08	10	1,289.60
47131601-CE-U-P01	DUST PAN, non-rigid plastic, w/ detachable handle	24.83	20.00	piece	496.60	17	422.11	2	49.66	1	24.83	0	0.00

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51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	131.25	-	gallon	0.00	0	0.00	0	0	0	0.00	0	0.00
73101612-HS-L01	HAND SOAP, Liquid, 500ml	102.96	423.00	bottle	43,552.08	116	11,943.36	110	11,325.60	99	10,193.04	98	10,090.08
47131802-FW-P02	FLOOR WAX, FASTE, RED	302.76	8.00	can	2,478.08	4	1,239.04	0	0	4	1,239.04	0	0.00
47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	115.53	60.00	can	6,931.80	34	3,928.02	14	1,617.40	11	1,270.83	1	115.53
47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	2283.00	5.00	unit	11,440.00	5	11,440.00	0	0	0	0.00	0	0.00
47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	145.60	6.00	piece	873.60	6	873.60	0	0	0	0.00	0	0.00
47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	123.76	6.00	piece	742.56	6	742.56	0	0	0	0.00	0	0.00
47131501-FG-C01	RAGS, all cotton, 32 pieces per kilogram min	53.82	239.00	bundle	12,862.98	123	6,619.86	44	2,368.00	56	3,013.92	16	861.12
47131602-SC-N01	SCOURING PAD, 5 pieces per pack	107.12	51.00	pack	5,463.12	26	2,785.12	16	1,713.90	7	749.84	2	214.24
47121701-TB-P04	TRASHBAG, GHP specs, black, 940mmx1016mm	134.68	30.00	pack	4,040.40	28	3,771.04	2	269.36	0	0.00	0	0.00
47121702-VB-P01	WASTEBASKET, non-rigid plastic	27.96	24.00	piece	671.04	14	391.44	2	55.92	2	55.92	6	167.76
46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	1144.00	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
46181702-HS-H01	FACE SHIELD, direct splash protection	124.80	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
46181804-CG-G01	PROTECTIVE SAFETY GOGGLES	155.00	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
42131601-FA-A01	Polyethylene Apron (50g)	15.08	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
42131702-BG-O1	SURGICAL GOWN	299.52	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
42131711-FC-H01	HEAD COVER, disposable	2.60	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
42131609-SC-S01	SHOE COVER, disposable	3.32	-	pair	0.00	0	0.00	0	0	0	0.00	0	0.00
42132203-MG-G01	NITRILE GLOVES	3.07	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
42132203-MG-G02	PREMIUM LATEX GLOVES	5.02	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
42131713-SM-M01	SURGICAL MASK, 3-ply	14.04	1,678.00	piece	23,559.12	452	6,346.08	450	6,318.00	388	5,447.52	388	5,447.52
46182008-KN-M01	KN95 FACE MASK	104.00	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
43211507-LSK001	MITHI DESKTOP, basic	24,793.60	1.00	unit	24,793.60	1	24,793.60	0	0	0	0.00	0	0.00
43211507-LSK002	MITHI DESKTOP, mid-range	42,391.40	9.00	unit	381,513.60	9	381,513.60	0	0	0	0.00	0	0.00
43211503-LAP001	MITHI LAPTOP, mid-range	41,392.00	10.00	unit	413,920.00	10	413,920.00	0	0	0	0.00	0	0.00
43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	2653.83	26.00	piece	68,921.58	26	68,921.58	0	0	0	0.00	0	0.00

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43202010-FD-U01	FLASH DRIVE, 16 GB capacity	167.44	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
43211708-FO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	111.30	65.00	unit	7,234.50	55	6,566.70	0	0	6	667.80	0	0.00
43211708-FO-O02	MOUSE, WIRELESS, USB	151.00	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
43212102-FR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	38101.97	5.00	unit	190,504.85	5	190,504.85	0	0	0	0.00	0	0.00
43212102-FR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	9191.52	1.00	unit	9,191.52	1	9,191.52	0	0	0	0.00	0	0.00
43212105-FR-L01	PRINTER, laser, monochrome	721.88	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
43212105-FR-L02	PRINTER, laser, colored	7891.00	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
44121710-CH-W01	CHALK, molder, white, dustless, length: 78mm min	29.64	1.00	box	29.64	1	29.64	0	0	0	0.00	0	0.00
44122105-FF-C01	CLIP, BACKFOLD, all metal, clamp: 19mm (-1mm)	9.05	125.00	box	1,131.25	47	425.35	35	316.75	28	253.40	15	135.75
44122105-FF-C02	CLIP, BACKFOLD, all metal, clamp: 25mm (-1mm)	15.27	218.00	box	3,328.86	72	1,099.44	47	717.69	58	885.66	41	626.07
44122105-FF-C03	CLIP, BACKFOLD, all metal, clamp: 32mm (-1mm)	21.80	169.00	box	3,515.20	57	1,185.60	44	915.2	38	790.40	30	624.00
44122105-FF-C04	CLIP, BACKFOLD, all metal, clamp: 50mm (-1mm)	47.84	109.00	box	5,214.56	40	1,913.60	29	1,387.31	24	1,148.16	16	765.44
44121801-CT-R01	CORRECTION TAPE, film base type, UL 4mm min	11.02	2,054.00	piece	28,797.08	765	10,725.30	551	7,725.01	465	6,519.30	273	3,827.46
44111515-FF-B01	DATA FILE BOX, made of chipboard, with closed ends	77.20	62.00	piece	4,786.40	44	3,396.80	11	849.2	4	308.80	3	231.60
44122011-FF-F01	DATA FOLDER, made of chipboard, tagila lock	63.64	58.00	piece	3,981.12	52	3,569.28	6	411.84	0	0.00	0	0.00
44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	673.09	22.00	box	14,807.98	13	8,750.17	5	3,365.41	3	2,019.27	1	673.09
44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	927.16	6.00	box	5,562.96	3	2,781.48	1	927.16	1	927.16	1	927.16
44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	733.40	3.00	box	2,215.20	3	2,215.20	0	0	0	0.00	0	0.00
44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	31.49	25.00	piece	762.25	25	762.25	0	0	0	0.00	0	0.00
44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	373.20	3.00	box	1,134.60	3	1,134.60	0	0	0	0.00	0	0.00

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44121504-EN-W02	ENVELOPE, manila, white, with window	433.68	3.00	box	1,301.04	3	1,301.04	0	0	0	0.00	0	0.00
44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	10.30	7.00	piece	72.10	7	72.10	0	0	0	0.00	0	0.00
44122118-FA-P01	FASTENER, METAL, 70mm between prongs	83.41	70.00	box	5,838.70	43	3,586.63	15	1251.13	7	583.87	5	417.05
44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	83.04	63.00	piece	5,420.52	47	4,043.88	0	0	16	1,376.64	0	0.00
44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	11.13	-	set	0.00	0	0.00	0	0	0	0.00	0	0.00
44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	14.23	49.00	set	697.27	14	199.22	10	142.30	20	284.60	5	71.15
44122011-FO-F01	FOLDER, FANCY, for A4 size documents	270.40	-	bundle	0.00	0	0.00	0	0	0	0.00	0	0.00
44122011-FO-F02	FOLDER, FANCY, for legal size documents	311.88	-	bundle	0.00	0	0.00	0	0	0	0.00	0	0.00
44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	171.43	-	pack	0.00	0	0.00	0	0	0	0.00	0	0.00
44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	243.24	-	pack	0.00	0	0.00	0	0	0	0.00	0	0.00
44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	952.64	1.00	box	952.64	1	952.64	0	0	0	0.00	0	0.00
44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	279.00	31.00	pack	8,649.00	11	3,069.00	10	2,790	10	2,790.00	0	0.00
44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	321.36	31.00	pack	9,962.16	11	3,534.96	10	3,213.60	10	3,213.60	0	0.00
44122008-IT-T01	INDEX TAB, self-adhesive, transparent	53.68	7.00	box	396.76	3	170.04	0	0	4	226.72	0	0.00
44111515-NF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	41.60	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
44121716-NA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	43.68	330.00	set	15,404.40	175	8,215.68	40	1,867.20	94	4,387.92	20	933.60
44121708-NW-B01	MARKER, whiteboard, black, felt tip, bullet type	13.38	273.00	piece	3,652.74	181	2,421.78	41	548.58	33	441.54	18	240.84
44121708-NW-B02	MARKER, whiteboard, blue, felt tip, bullet type	13.38	14.00	piece	187.32	5	66.90	5	66.9	4	53.52	0	0.00
44121708-NW-B03	MARKER, whiteboard, red, felt tip, bullet type	13.38	7.00	piece	93.66	5	66.90	2	26.76	0	0.00	0	0.00
44121708-NP-B01	MARKER, PERMANENT, bullet type, black	3.98	500.00	piece	4,490.00	305	2,747.88	138	1,239.24	51	457.98	5	44.90
44121708-NP-B02	MARKER, PERMANENT, bullet type, blue	3.98	186.00	piece	1,670.28	115	1,032.70	58	520.84	13	116.74	0	0.00
44121708-NP-B03	MARKER, PERMANENT, bullet type, red	3.98	19.00	piece	170.62	12	107.76	3	26.94	4	35.92	0	0.00

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44122104-F-C-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	7.76	36.00	box	279.36	16	124.16	10	77.6	9	69.84	1	7.76
44122104-F-C-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	17.14	123.00	box	2,108.22	48	822.72	35	599.9	29	497.06	11	188.54
44121706-F-E-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	23.79	58.00	box	1,205.82	12	249.48	0	0	12	249.48	34	706.86
44122037-F-B-P10	RING BINDER, plastic, 32mm, #4 rings	237.79	20.00	bundle	4,795.80	20	4,795.80	0	0	0	0.00	0	0.00
44122101-F-U-B01	RUBBER BAND, 70mm min lay flat length (#18)	103.50	207.00	box	22,666.50	101	11,059.50	57	6,241.5	41	4,489.50	8	876.00
44121905-F-P-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	34.95	115.00	piece	4,019.25	51	1,782.45	24	838.8	23	803.85	17	594.15
44121612-F-L-H01	CUTTER BLADE, for heavy duty cutter	14.82	4.00	piece	59.28	3	44.46	1	14.82	0	0.00	0	0.00
44121612-C-U-H01	CUTTER KNIFE, for general purpose	33.43	7.00	piece	234.01	4	133.72	0	0	3	100.29	0	0.00
44103202-L-S-M01	DATING AND STAMPING MACHINE, heavy duty	453.96	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
44121619-F-S-M01	PENCIL SHARPENER, manual, single cutter head	202.80	56.00	piece	11,356.80	36	7,300.80	20	4,056	0	0.00	0	0.00
44101602-F-U-P01	PUNCHER, paper, heavy duty, with two hole guide	131.96	106.00	piece	13,987.76	63	8,313.48	18	2,375.24	15	1,979.40	10	1,319.60
44121618-F-S-S01	SCISSORS, symmetrical, blade length: 150mm min	40.56	259.00	pair	10,505.04	162	6,570.72	49	1,987.44	29	1,176.24	19	770.64
44121615-F-T-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	175.80	17.00	piece	3,005.60	11	1,944.80	2	353.6	4	707.20	0	0.00
44121615-F-T-B01	STAPLER, BINDER TYPE, heavy duty, desktop	914.16	23.00	unit	21,025.68	13	11,884.08	3	2,742.48	4	3,656.64	3	2,742.48
44121613-F-R-P01	STAPLE REMOVER, PLIER-TYPE	24.90	44.00	piece	1,095.60	24	597.60	0	0	20	498.00	0	0.00
44121605-T-D-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	64.20	39.00	piece	2,503.80	15	963.00	8	513.6	8	513.60	8	513.60
44101602-FB-M01	BINDING AND PUNCHING MACHINE, binding cap: 5mm	9534.72	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
44101807-CA-C01	CALCULATOR, compact, 12 digits	345.85	77.00	unit	26,707.45	51	17,689.35	11	3,815.31	15	5,202.75	0	0.00
44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	5642.00	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
44101601-FT-M01	PAPER TRIMMER/CUTTING MACHINE, max. paper size: B4	9297.60	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00

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44101603-F5-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	5693.20	9.00	unit	51,292.80	9	51,292.80	0	0	0	0.00	0	0.00
44103109-ER-D05	DRUM CART, BROTHER DR-3455	6947.20	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-ER-B04	INK CART, BROTHER LC67B, Black	913.00	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-ER-B05	INK CART, BROTHER LC67HYBK, Black	1601.60	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103109-ER-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	6763.00	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-B16	TONER CART, BROTHER TN-456 BLACK high yield 6500	5083.40	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	8563.60	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	8563.60	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	8563.60	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-CA-B03	TONER CART, SAMSUNG ML-D2850B, Black	5113.80	-	Cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-CA-C04	INK CART, CANON CL-741, Col	983.04	4.00	cart	3,956.16	2	1,978.08	2	1,978.08	0	0.00	0	0.00
44103105-CA-C02	INK CART, CANON CL-811, Colored	1023.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-CA-B04	INK CART, CANON PG-740, Black	753.00	8.00	cart	6,032.00	4	3,016.00	4	3,016	0	0.00	0	0.00
44103105-CA-B02	INK CART, CANON PG-810, Black	783.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-EP-B17	INK CART, EPSON C13T664100 (6641), Black	243.60	47.00	cart	11,731.20	21	5,241.60	16	3,993.60	6	1,497.60	4	998.40
44103105-EP-C17	INK CART, EPSON C13T664200 (6642), Cyan	243.60	13.00	cart	3,244.80	9	2,246.40	4	998.4	0	0.00	0	0.00
44103105-EP-M17	INK CART, EPSON C13T664300 (6643), Magenta	243.60	13.00	cart	3,244.80	9	2,246.40	4	998.4	0	0.00	0	0.00
44103105-EP-Y17	INK CART, EPSON C13T664400 (6644), Yellow	243.60	13.00	cart	3,244.80	9	2,246.40	4	998.4	0	0.00	0	0.00
44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	773.76	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	953.56	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	793.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00

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44103105-H-P-T10	INK CART, HP C9352AA, (HP22), Tri-color	923.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-P48	Ink Cartridge, HP C9397A (HP72), 69ml Photo Black	1993.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-C48	Ink Cartridge, HP C9398A (HP72), 69ml Cyan	1993.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-M48	Ink Cartridge, HP C9399A (HP72), 69ml Magenta	1993.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-Y48	Ink Cartridge, HP C9400A (HP72), 69ml Yellow	1993.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-G48	Ink Cartridge, HP C9401A (HP72), 69ml Gray	1993.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-B48	Ink Cartridge, HP C9403A (HP72), 130ml Matte Black	3013.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-B17	INK CART, HP CC640WA, (HF50), Black	763.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-T17	INK CART, HP CC643WA, (HF50), Tri-color	913.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-B35	INK CART, HP CD887AA, (HP703), Black	363.08	15.00	cart	5 491.20	10	3,660.80	5	1830.40	0	0.00	0	0.00
44103105-H-P-T35	INK CART, HP CD888AA, (HP703), Tri-color	363.08	10.00	cart	3 660.80	5	1,830.40	5	1830.40	0	0.00	0	0.00
44103105-H-X-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	641.68	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-X-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	641.68	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-X-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	641.68	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-X-B40	INK CART, HP CD975AA, (HP 920XL), Black	1263.84	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-B20	INK CART, HP CH561WA, (HF61), Black	653.24	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-T20	INK CART, HP CH562WA, (HF61), Tricolor	821.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-B49	INK CART, HP CH565A (HP82) Black	1941.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-H-P-C49	INK CART, HP CH566A (HP82) Cyan	1533.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00

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44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	1533.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	1533.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-X-B43	INK CART, HP CN045AA, (HP950XL), Black	1573.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-X-C43	INK CART, HP CN046AA, (HP951XL), Cyan	1163.84	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-X-M43	INK CART, HP CN047AA, (HP951XL), Magenta	1163.84	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-X-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	1163.84	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-P-B36	INK CART, HP CN692AA, (HP704), Black	363.08	12.00	cart	4 392.96	9	3,294.72	3	1098.24	0	0.00	0	0.00
44103105-HP-P-T36	INK CART, HP CN693AA, (HP704), Tri-color	363.08	10.00	cart	3 660.80	5	1,830.40	5	1830.40	0	0.00	0	0.00
44103105-HP-P-B33	INK CART, HP CZ107AA, (HP678), Black	363.08	12.00	cart	4 392.96	7	2,562.56	0	0	5	1,830.40	0	0.00
44103105-HP-P-T33	INK CART, HP CZ108AA, (HP678), Tricolor	363.08	12.00	cart	4 392.96	7	2,562.56	0	0	5	1,830.40	0	0.00
44103105-HP-P-B42	INK CART, HP CZ121A (HP685A), Black	363.08	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-P-C33	INK CART, HP CZ122A (HP685A), Cyan	243.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-P-M33	INK CART, HP CZ123A (HP685A), Magenta	243.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-P-Y33	INK CART, HP CZ124A (HP685A), Yellow	243.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-P-T43	Ink Cartridge, HP F6V26AA (HP630) Tri-color	403.60	22.00	cart	8 923.20	12	4,867.20	5	2028	5	2,028.00	0	0.00
44103105-HP-P-B43	Ink Cartridge, HP F6V27AA (HP630) Black	403.60	24.00	cart	9 734.40	13	5,272.80	6	2433.60	5	2,028.00	0	0.00
44103105-HP-P-C50	Ink Cartridge, HP L0S51AA (HP935) Cyan Original	993.75	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-P-M50	Ink Cartridge, HP L0S54AA (HP935) Magenta Original	993.75	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-P-Y50	Ink Cartridge, HP L0S57AA (HP935) Yellow Original	993.75	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-HP-P-B50	Ink Cartridge, HP L0S60AA (HP935) Black Original	4953.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00

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44103105-IX-C48	Ink Cartridge, HP LOS63AA (HP955XL) Cyan Original	1212.64	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-IX-M48	Ink Cartridge, HP LOS66AA (HP955XL) Magenta Original	1212.64	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-IX-Y48	Ink Cartridge, HP LOS69AA (HP955XL) Yellow Original	1212.64	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-IX-B48	Ink Cartridge, HP LOS72AA (HP955XL) Black Original	1641.24	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-IP-C51	Ink Cartridge, HP T6L89AA (HP915) Cyan Original	453.62	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-IP-M51	Ink Cartridge, HP T6L93AA (HP915) Magenta Original	453.62	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-IP-Y51	Ink Cartridge, HP T6L97AA (HP915) Yellow Original	453.62	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103105-IP-B51	Ink Cartridge, HP T6M01AA (HP915) Black Original	741.28	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103112-IP-R05	RIBBON CART, EPSON C13S015516 (18750), Black	77.43	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103112-IP-R07	RIBBON CART, EPSON C13S015531 (1015086), Black	733.32	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103112-IP-R13	RIBBON CART, EPSON C13S015632, Black, for X-310	77.94	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-B03	TONER CART, BROTHER TN-2025, Black	2683.28	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-B04	TONER CART, BROTHER TN-2130, Black	1892.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-B05	TONER CART, BROTHER TN-2150, Black	2683.28	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-B09	TONER CART, BROTHER TN-3320, Black	3567.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-ER-B11	TONER CART, BROTHER TN-3350, Black, for HL550DN	5002.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B12	TONER CART, HP CB435A, Black	3380.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B14	TONER CART, HP CB540A, Black	3337.36	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B18	TONER CART, HP CE255A, Black	7332.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B21	TONER CART, HP CE278A, Black	3952.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00

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			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	3432.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B23	TONER CART, HP CE310A, Black	2362.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-C23	TONER CART, HP CE311A, Cyan	2542.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-Y23	TONER CART, HP CE312A, Yellow	2542.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-M23	TONER CART, HP CE313A, Magenta	2542.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B24	TONER CART, HP CE320A, Black	2913.16	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-C24	TONER CART, HP CE321A, Cyan	3072.16	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-Y24	TONER CART, HP CE322A, Yellow	3072.16	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-M24	TONER CART, HP CE323A, Magenta	3072.16	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B25	TONER CART, HP CE390A, Black	7853.16	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B26	TONER CART, HP CE400A, Black	6902.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-C26	TONER CART, HP CE401A, Cyan	10193.04	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-Y26	TONER CART, HP CE402A, Yellow	10193.04	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-M26	TONER CART, HP CE403A, Magenta	10193.04	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B27	TONER CART, HP CE410A, (HP3(5), Black	4201.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-C27	TONER CART, HP CE411A, (HP3(5), Cyan	6011.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-Y27	TONER CART, HP CE412A, (HP3(5), Yellow	6011.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-M27	TONER CART, HP CE413A, (HP3(5), Magenta	6011.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B28	TONER CART, HP CE505A, Black	4463.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-X-B28	TONER CART, HP CE505X, Black, high cap	7332.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	3044.01	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	5787.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	5202.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	
44103103-HP-B51	HP Toner CF280XC	7112.56	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00	

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
44103103-IP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	860.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	324.70	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	405.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B58	Toner Cartridge, HP CF287A (HP87) black	1005.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	1315.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B60	Toner Cartridge, HP CF350A Black LJ	290.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-C60	Toner Cartridge, HP CF351A Cyan LJ	295.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-Y60	Toner Cartridge, HP CF352A Yellow LJ	295.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-M60	Toner Cartridge, HP CF353A Magenta LJ	295.60	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B61	Toner Cartridge, HP CF360A (HP50A) Black LaserJet	705.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-C61	Toner Cartridge, HP CF361A (HP50A) Cyan LaserJet	884.24	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-Y61	Toner Cartridge, HP CF362A (HP50A) Yellow LaserJet	884.24	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-M61	Toner Cartridge, HP CF363A (HP50A) Magenta LaserJet	884.24	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B62	Toner Cartridge, HP CF400A (HP20A) Black LaserJet	342.78	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-C62	Toner Cartridge, HP CF401A (HP20A) Cyan LaserJet	404.83	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-Y62	Toner Cartridge, HP CF402A (HP20A) Yellow LaserJet	404.83	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-M62	Toner Cartridge, HP CF403A (HP20A) Magenta LaserJet	404.83	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-B63	Toner Cartridge, HP CF410A (HP41A) black	444.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	744.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-IP-C63	Toner Cartridge, HP CF411A (HP41A) cyan	561.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00

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			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
44103103-F-X-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	7472.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-F-P-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	5613.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-F-X-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	7472.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-F-P-M63	Toner Cartridge, HP CF413A (HP410A) magenta	5613.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-F-X-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	7472.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-F-P-B34	TONER CART, HP Q2612A, Black	3900.00	1.00	cart	3,900.00	1	3,900.00	0	0	0	0.00	0	0.00
44103103-F-P-B48	TONER CART, HP Q7553A, Black	4392.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B06	TONER CART, SAMSUNG MLT-D101S, Black	3403.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B07	TONER CART, SAMSUNG MLT-D103S, Black	2352.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B08	TONER CART, SAMSUNG MLT-D104S, Black	2452.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B09	TONER CART, SAMSUNG MLT-D105L, Black	3382.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B14	TONER CART, SAMSUNG MLT-D108S, Black	2873.58	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B21	TONER CART, SAMSUNG MLT-D203E, Black	7252.20	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B18	TONER CART, SAMSUNG MLT-D203L, Black	3453.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B20	TONER CART, SAMSUNG MLT-D203U, black	6442.80	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B12	TONER CART, SAMSUNG MLT-D205E, Black	7322.14	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B05	TONER CART, SAMSUNG MLT-D205L, Black	3962.24	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-A-B10	TONER CART, SAMSUNG SCX-D6555A, Black	4063.40	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
44103103-E-R-B15	TONER CART, BROTHER TN-3478 Black	6372.00	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00

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44103103-CA-B00	TONER CART, CANON CRG 324 II	13399.36	-	cart	0.00	0	0.00	0	0	0	0.00	0	0.00
45121517-DO-C02	DOCUMENT CAMERA	23623.60	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	17472.00	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	284.84	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	37.21	-	book	0.00	0	0.00	0	0	0	0.00	0	0.00
46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	1144.00	13.00	unit	14,872.00	13	14,872.00	0	0	0	0.00	0	0.00
46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	5613.25	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	6415.64	3.00	unit	19,246.92	3	19,246.92	0	0	0	0.00	0	0.00
56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	303.68	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	301.60	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	1336.40	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	1315.60	-	unit	0.00	0	0.00	0	0	0	0.00	0	0.00
60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	39.78	50.00	piece	1,989.00	25	994.50	15	596.7	5	198.90	5	198.90
60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	42.38	122.00	piece	5,170.36	57	2,415.66	15	635.7	30	1,271.40	20	847.60
60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	4.42	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	34.61	52.00	piece	1,799.72	22	761.42	30	1038.3	0	0.00	0	0.00
60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	34.61	4.00	piece	138.44	2	69.22	2	69.22	0	0.00	0	0.00
60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	34.61	-	piece	0.00	0	0.00	0	0	0	0.00	0	0.00
60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	154.84	-	pack	0.00	0	0.00	0	0	0	0.00	0	0.00
SOFTWARE													
43231513-SFT-001	Business function specific software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43231602-SFT-002	Finance accounting and enterprise resource planning ERP software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
43232004-SFT-003	Computer game or entertainment software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232107-SFT-004	Content authoring and editing software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232202-SFT-005	Content management software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232304-SFT-006	Data management and query software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232402-SFT-007	Development software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232505-SFT-008	Educational or reference software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232603-SFT-009	Industry specific software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232701-SFT-010	Network applications software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232802-SFT-011	Network management software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43232905-SFT-012	Networking software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43233004-SFT-013	Operating environment software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43233205-SFT-014	Security and protection software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43233405-SFT-015	Utility and device driver software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43233501-SFT-016	Information exchange software		-	license	0.00	0	0.00	0	0.00	0	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies													
	ELECTRICAL FLAT CORD, 1,25mm	40.00	10.00	meter	400.00	10	400.00	0	0.00	0	0.00	0	0.00
	EXTENSION OUTLET, 4 gang, per piece	75.00	10.00	piece	750.00	10	750.00	0	0.00	0	0.00	0	0.00
Common Office Equipment													
	BARCODE SCANNER	10000.00	1.00	unit	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00
	CALCULATOR, PRINTING, DESKTOP, 1 unit per box	1995.08	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	COFFEE MAKER	3000.00	1.00	unit	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00
	HUMIDIFIER	8000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ID MAKER	20000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ID LAMINATOR	2700.00	1.00	piece	2,700.00	1	2,700.00	0	0.00	0	0.00	0	0.00
	LAMINATING MACHINE for long	6000.00	1.00	unit	6,000.00	1	6,000.00	0	0.00	0	0.00	0	0.00
	PHOTOCOPY MACHINE	30000.00	37.00	unit	1,110,000.00	17	510,000.00	0	0.00	20	600,000.00	0	0.00
	THERMAL SCANNER	3500.00	2.00	piece	7,000.00	1	3,500.00	1	3,500.00	0	0.00	0	0.00
	VOICE RECORDER	2000.00	2.00	unit	4,000.00	2	4,000.00	0	0.00	0	0.00	0	0.00

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CY 2023

Province, City or Municipality: SAN JOSE CITY, NUEVA ECUA

Plan Control No. _____					Planned Amount						Page ____ of ____ pages		
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Common Office Supplies													
	ARCHITECT'S FOLDER, black	200.00	75.00	piece	15,000.00	53	10,600.00	10	2,000.00	12	2,400.00	0	0.00
	ARCHITECT'S FOLDER, blue	190.00	112.00	piece	21,280.00	57	10,830.00	16	3,040.00	36	6,840.00	3	570.00
	BALLPEN, black , per box	45.60	453.00	box	20,656.80	241	10,989.60	100	4,560.00	89	4,058.40	23	1,048.80
	BALLPEN, black , per piece	3.80	394.00	piece	1,497.20	140	532.00	50	190.00	154	585.20	50	190.00
	BALLPEN, blue , per box	45.60	31.00	box	1,413.60	19	866.40	6	273.60	6	273.60	0	0.00
	BALLPEN, red , per box	45.60	58.00	box	2,644.80	30	1,368.00	5	228.00	23	1,048.80	0	0.00
	BALLPEN, red , per piece	3.80	66.00	piece	250.80	22	83.60	16	60.80	16	60.80	12	45.60
	BALLPEN, violet , per box	45.60	1.00	box	45.60	1	45.60	0	0.00	0	0.00	0	0.00
	BALLPEN, violet , per piece	3.80	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BALLPEN STAND, with stretchable string	50.00	70.00	piece	3,500.00	42	2,100.00	8	400.00	14	700.00	6	300.00
	BALLPEN, retractable, 50 pcs./box	250.00	89.00	box	22,250.00	42	10,500.00	19	4,750.00	16	4,000.00	12	3,000.00
	BATTERY, 9 volts, 2 pcs. / pack	140.00	94.00	pack	13,160.00	53	7,420.00	14	1,960.00	20	2,800.00	7	980.00
	BATTERY, GP high voltage	60.00	3.00	piece	180.00	3	180.00	0	0.00	0	0.00	0	0.00
	BATTERY, pen light size AA Energizer 2pcs/pack	30.00	12.00	pack	360.00	12	360.00	0	0.00	0	0.00	0	0.00
	BATTERY, pen light size AAA Energizer 2pcs/pack	50.00	5.00	pack	250.00	3	150.00	2	100.00	0	0.00	0	0.00
	BATTERY, rechargeable, size AAA, 2pcs. / pack with charger	1320.00	1.00	pack	1,320.00	1	1,320.00	0	0.00	0	0.00	0	0.00
	BATTERY, rechargeable, 9 volts, 2 pcs. / pack with charger	800.00	63.00	set	50,400.00	26	20,800.00	13	10,400.00	13	10,400.00	11	8,800.00
	BATTERY, rechargeable, size AA, 2 pcs. / pack	500.00	20.00	pack	10,000.00	13	6,500.00	2	1,000.00	2	1,000.00	3	1,500.00
	BATTERY, rechargeable, size AA, 2 pcs. / pack with charger	700.00	11.00	set	7,700.00	11	7,700.00	0	0.00	0	0.00	0	0.00
	BATTERY, size AA, 2 pcs./pack	240.00	452.00	pack	108,480.00	209	50,160.00	136	32,640.00	81	19,440.00	26	6,240.00
	BATTERY, size AAA, 2pcs./pack	120.00	313.00	pack	37,560.00	155	18,600.00	97	11,640.00	50	6,000.00	11	1,320.00
	BINDER CLIP, Small	18.00	1,144.00	box	20,592.00	844	15,192.00	105	1,890.00	98	1,764.00	97	1,746.00
	BINDER CLIP, Medium	26.00	246.00	box	6,396.00	69	1,794.00	59	1,534.00	59	1,534.00	59	1,534.00
	BINDER CLIP, Large	65.00	158.00	box	10,270.00	40	2,600.00	40	2,600.00	40	2,600.00	38	2,470.00

Province, City or Municipality: SAN JOSE CITY, NUEVA ECUA

Plan Control No.		Regulation		Planned Amount		Page of pages							
Department/ Office:		Contingency		Total		Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
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	BINDING COVER / COVER PLASTIC (for ARR cover), 10 pcs. / pack	23.00	55.00	pack	1,540.00	38	1,064.00	6	168.00	6	168.00	5	140.00
	CAMERA LENS CLEANER	300.00	6.00	set	1,800.00	4	1,200.00	0	0.00	2	600.00	0	0.00
	CARBON FILM, black legal size	660.00	17.00	box	11,220.00	15	9,900.00	0	0.00	2	1,320.00	0	0.00
	CERTIFICATE FRAME - 8.5" x 11"	73.00	184.00	piece	13,800.00	150	11,250.00	20	1,500.00	14	1,050.00	0	0.00
	CERTIFICATE HOLDER	63.00	161.00	piece	10,465.00	100	6,500.00	31	2,015.00	21	1,365.00	9	585.00
	CLIP, bulldog, 73mm (3")	3.44	77.00	piece	649.88	28	236.32	19	160.36	18	151.92	12	101.28
	CMOS Battery	200.00	2.00	piece	400.00	2	400.00	0	0.00	0	0.00	0	0.00
	CORK BOARD 3x2 ft	840.00	4.00	piece	3,360.00	4	3,360.00	0	0.00	0	0.00	0	0.00
	CORK BOARD 3x8 inches	840.00	60.00	piece	50,400.00	16	13,440.00	16	13,440.00	16	13,440.00	12	10,080.00
	CORRECTION FLUID	13.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CORRECTION PEN	20.00	95.00	piece	1,900.00	48	960.00	31	620.00	16	320.00	0	0.00
	CRAYONS, 24 pcs. / per box	63.00	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	DATA FILE BOX, 127mm x 229mm x 40mm (5 x 9 x 15-3/4)	150.00	68.00	piece	10,200.00	51	7,650.00	5	750.00	12	1,800.00	0	0.00
	DESK TRAY, double layer	320.00	20.00	piece	6,400.00	10	3,200.00	4	1,280.00	0	0.00	6	1,920.00
	DESK TRAY, triple layer	400.00	363.00	piece	145,200.00	107	42,800.00	80	32,000.00	100	40,000.00	76	30,400.00
	DESK TRAY, four layer	650.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	DOCUMENT FOLDER	750.00	1.00	piece	750.00	1	750.00	0	0.00	0	0.00	0	0.00
	DRAWING PEN 0.1	60.00	6.00	piece	360.00	2	120.00	2	120.00	2	120.00	0	0.00
	DRAWING PEN 0.2	60.00	6.00	piece	360.00	2	120.00	2	120.00	2	120.00	0	0.00
	DRAWING PEN 0.3	60.00	6.00	piece	360.00	2	120.00	2	120.00	2	120.00	0	0.00
	DRAWING PEN 0.4	60.00	6.00	piece	360.00	2	120.00	2	120.00	2	120.00	0	0.00
	DRAWING PEN 0.5	60.00	12.00	piece	720.00	8	480.00	2	120.00	2	120.00	0	0.00
	DRY SEAL EMBOSSE or PROFESSIONAL SEAL	4,300.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ENGINEER'S FIELD BOOK	73.00	19.00	piece	1,406.00	5	370.00	5	370.00	5	370.00	4	296.00
	ENVELOPE, DOCUMENTAR / (10"x15"), per box	900.00	20.00	box	18,000.00	13	11,700.00	5	4,500.00	2	1,800.00	0	0.00
	ENVELOPE, DOCUMENTAR / (10"x15"), per piece	1.30	8,760.00	piece	11,388.00	2275	2,957.50	2135	2,775.50	2225	2,892.50	2125	2,762.50
	ENVELOPE, DOCUMENTAR /, A4, per piece	1.20	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ENVELOPE, mailing, 500 pcs. / per box, 80 gsm	493.20	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Province, City or Municipality: SAN JOSE CITY, NINEVA ECUA

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Department/ Office: _____		Regular	Contingency	Total		Date Submitted: _____							
Item No.	Description	Unit/ Cost	Quantity		Total Cost	DISTRIBUTION							
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	ENVELOPE, mailing, brown, short, 100 pcs./bundle	100.00	138.00	bundle	13,800.00	75	7,500.00	14	1,400.00	27	2,700.00	22	2,200.00
	ENVELOPE, mailing, brown, long, 100 pcs./bundle	100.00	54.00	bundle	5,400.00	22	2,200.00	22	2,200.00	10	1,000.00	0	0.00
	ENVELOPE, mailing white, long, 500 pcs. / per box	190.00	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ENVELOPE, mailing white, long, per piece	0.40	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ENVELOPE, mailing white, short, 500 pcs. / per box	180.00	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ENVELOPE, mailing white, short, per piece	0.40	75.00	piece	30.00	65	26.00	0	0.00	10	4.00	0	0.00
	ENVELOPE, plastic, legal size	0.75	3,522.00	piece	16,729.50	8	38.00	6	28.50	3506	16,653.50	2	9.50
	ENVELOPE, plastic, legal size, 100 pcs., bundle	0.00	2,196.00	bundle	13,176.00	625	3,756.00	530	3,180.00	540	3,240.00	500	3,000.00
	ENVELOPE, plastic, short	0.50	24.00	piece	108.00	12	54.00	8	36.00	2	9.00	2	9.00
	ENVELOPE, plastic, letter size, 100 pcs./bundle	0.00	70.00	bundle	350.00	30	150.00	0	0.00	20	100.00	20	100.00
	ENVELOPE, plastic with handle, legal size	60.00	48.00	piece	3,120.00	36	2,340.00	0	0.00	12	780.00	0	0.00
	ENVELOPE, long, brown	0.00	500.00	piece	1,500.00	240	720.00	130	390.00	130	390.00	0	0.00
	ENVELOPE, PA7, 500 pieces per box	110.43	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ERASER (White/Blue) Staedler big	60.00	26.00	piece	1,794.00	17	1,173.00	0	0.00	9	621.00	0	0.00
	FASTENER, for paper, plastic, 50 sets per box	20.00	220.00	box	6,160.00	144	4,032.00	44	1,232.00	31	868.00	1	28.00
	FLASH LIGHT	800.00	8.00	unit	6,400.00	8	6,400.00	0	0.00	0	0.00	0	0.00
	FLASH LIGHT, LED rechargeable head lamp, 2 watt	130.00	23.00	piece	3,105.00	18	2,430.00	2	270.00	3	405.00	0	0.00
	FOLDER, clear plastic, L-type, legal size, 50 pcs./ pack	200.00	190.00	pack	38,000.00	70	14,000.00	80	16,000.00	40	8,000.00	0	0.00
	FOLDER, Clipboard	50.00	130.00	piece	6,500.00	130	6,500.00	0	0.00	0	0.00	0	0.00
	FOLDER, expanding, long	20.00	960.00	piece	19,200.00	565	11,300.00	195	3,900.00	165	3,300.00	35	700.00
	FOLDER, expanding, short	10.00	50.00	piece	750.00	30	450.00	10	150.00	10	150.00	0	0.00
	FOLDER, legal size 100s box	350.00	11.00	box	3,850.00	6	2,100.00	4	1,400.00	1	350.00	0	0.00
	FOLDER, long, white	10.00	900.00	piece	9,000.00	300	3,000.00	300	3,000.00	300	3,000.00	0	0.00
	FOLDER, long, pink	10.00	900.00	piece	9,000.00	300	3,000.00	300	3,000.00	300	3,000.00	0	0.00
	FOLDER, morocco, with slide, letter size, per piece	0.00	7.00	piece	56.00	7	56.00	0	0.00	0	0.00	0	0.00

Province, City or Municipality: SAN JOSE CITY, N. JEVLA ECUA

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	FOLDER, plastic, legal size, transparent	14.00	175.00	piece	2,450.00	83	1,162.00	62	368.00	10	140.00	20	280.00
	FOLDER, plastic, letter size, transparent	5.00	520.00	piece	3,120.00	220	1,320.00	170	1,020.00	130	780.00	0	0.00
	FOLDER, plastic, hard thick, legal size, red	15.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FOLDER, plastic, hard thick, legal size, violet	15.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FOLDER, plastic, hard thick, legal size, pink	15.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FOLDER, plastic, hard thick, legal size, blue	15.00	5.00	piece	75.00	3	45.00	2	30.00	0	0.00	0	0.00
	FOLDER, plastic, hard thick, legal size, green	15.00	12.00	piece	180.00	3	45.00	3	45.00	3	45.00	3	45.00
	FOLDER, plastic, hard thick, legal size, yellow	15.00	5.00	piece	75.00	3	45.00	2	30.00	0	0.00	0	0.00
	FOLDER, press board, plain, legal, 10 pcs./box	900.00	2.00	box	1,800.00	2	1,800.00	0	0.00	0	0.00	0	0.00
	FOLDER, press board, plain, legal, per piece	9.30	30.00	piece	279.00	0	0.00	0	0.00	30	279.00	0	0.00
	FOLDER FILE, assorted color, legal size, per piece	3.00	380.00	piece	3,420.00	175	1,575.00	60	540.00	85	765.00	60	540.00
	FOLDER FILE, assorted color, letter size, per piece	3.00	40.00	piece	320.00	40	320.00	0	0.00	0	0.00	0	0.00
	FOLDER FILE, assorted color, letter size, 100 pieces/bundle	650.00	-	bundle	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FOLDER FILE, white color, legal size, per piece	3.80	2,156.00	piece	8,192.80	765	2,910.80	475	1,805.00	590	2,242.00	325	1,235.00
	FOLDER FILE, white color, legal size, 100 pieces/bundle	650.00	626.00	bundle	406,900.00	215	139,750.00	205	133,250.00	5	3,250.00	201	130,650.00
	FOLDER FILE, white color, letter size, per piece	3.00	617.00	piece	1,851.00	263	789.00	83	249.00	243	729.00	28	84.00
	FOLDER, Tagboard, A4, 100 pieces per pack	203.37	56.00	pack	11,220.72	40	8,014.80	6	1,202.22	10	2,003.70	0	0.00
	FOLDER, Tagboard, tagboard, 14 p.s., letter size, 100/pack	564.00	15.00	pack	8,460.00	7	3,948.00	4	2,256.00	3	1,692.00	1	564.00
	GLUE, 1 Ltr.	300.00	3.00	piece	900.00	3	900.00	0	0.00	0	0.00	0	0.00
	GLUE, all purpose, 300 grams min.	44.18	28.00	jar	1,237.04	8	353.44	6	265.08	10	441.80	4	176.72
	GLUE, Elmers, 10g	3.00	192.00	piece	576.00	96	294.00	53	159.00	24	72.00	17	51.00
	GLUE, Elmers, 10g	33.00	20.00	piece	780.00	15	585.00	5	195.00	0	0.00	0	0.00
	GLUE, Elmers, 173ml	255.00	30.00	bottle	7,650.00	25	6,375.00	3	765.00	2	510.00	0	0.00
	GLUE GUN	400.00	6.00	piece	2,400.00	6	2,400.00	0	0.00	0	0.00	0	0.00
	GLUE STICK, small	5.00	45.00	piece	225.00	45	225.00	0	0.00	0	0.00	0	0.00
	GLUE STICK, big	3.00	96.00	piece	768.00	96	768.00	0	0.00	0	0.00	0	0.00
	GUN TUCKER	750.00	7.00	piece	5,250.00	7	5,250.00	0	0.00	0	0.00	0	0.00

ANNUAL PROCUREMENT PLAN

(Y 2023)

Province, City or Municipality: SAN JOSE CITY, NUEVA ECUIA

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	GUN TUCKER WIRE	65.00	119.00	piece	7,735.00	93	6,045.00	10	650.00	16	1,040.00	0	0.00
	ID cord, regular	14.00	250.00	piece	3,500.00	250	3,500.00	0	0.00	0	0.00	0	0.00
	ID holder, big 111x154 mm	18.00	250.00	piece	4,750.00	250	4,750.00	0	0.00	0	0.00	0	0.00
	ILLUSTRATION BOARD, (30"x40")	35.58	20.00	piece	711.60	10	355.80	0	0.00	10	355.80	0	0.00
	INDEX CARD BOX, 3"x5"	35.95	12.00	piece	443.40	12	443.40	0	0.00	0	0.00	0	0.00
	INDEX CARD, 4"x6" 100's /pack	65.00	37.00	pack	2,442.00	21	1,386.00	6	396.00	6	396.00	4	264.00
	INK, refill for marker, black	65.00	28.00	bottle	1,932.00	21	1,449.00	7	483.00	0	0.00	0	0.00
	INK, refill for marker, blue	65.00	19.00	bottle	1,311.00	12	828.00	7	483.00	0	0.00	0	0.00
	INK, refill for marker, red	65.00	18.00	bottle	1,242.00	11	759.00	7	483.00	0	0.00	0	0.00
	INK, staedler	100.00	64.00	piece	6,400.00	27	2,700.00	27	2,700.00	10	1,000.00	0	0.00
	LAMINATING FILM, 80mm x 10mm, 250 mic, 100 pcs./box	250.00	85.00	box	21,250.00	69	17,250.00	6	1,500.00	10	2,500.00	0	0.00
	LAMINATING FILM, 111 x 154, 250 mic, 100 pcs./box	550.00	11.00	box	6,050.00	7	3,850.00	3	1,650.00	1	550.00	0	0.00
	LAMINATING FILM, 222mm x 337mm, 337mm (Long), 100's	600.00	7.00	pack	4,200.00	7	4,200.00	0	0.00	0	0.00	0	0.00
	LEAD, for mechanical pencil, 0.5mm, 12 pcs./tube	12.00	61.00	tube	732.00	26	312.00	10	120.00	20	240.00	5	60.00
	LEAD, for mechanical pencil, 0.7mm, 12 pcs./tube	12.00	28.00	tube	336.00	10	120.00	5	60.00	5	60.00	8	96.00
	LINEN BOARD, 120-180 gsm (off white), long, 10's / pack	45.00	150.00	piece	6,750.00	75	3,375.00	15	675.00	50	2,250.00	10	450.00
	LINEN BOARD, 120-180 gsm (off white), short, 10's / pack	40.00	30.00	piece	1,200.00	10	400.00	0	0.00	20	800.00	0	0.00
	MAGAZINE FILE BOX, SMALL	35.40	17.00	piece	618.80	5	182.00	4	145.60	4	145.60	4	145.60
	MAILING STAMP @10.00	10.00	122.00	piece	1,220.00	110	1,100.00	4	40.00	4	40.00	4	40.00
	MAILING STAMP @20.00	20.00	100.00	piece	2,000.00	100	2,000.00	0	0.00	0	0.00	0	0.00
	MAP PIN, round head, 100 pieces per case	40.96	2.00	case	81.92	1	40.96	1	40.96	0	0.00	0	0.00
	MARKER, fluorescent, green	30.00	47.00	piece	1,410.00	22	660.00	5	150.00	15	450.00	5	150.00
	MARKER, fluorescent, orange	50.00	25.00	piece	1,250.00	15	750.00	0	0.00	10	500.00	0	0.00
	MARKER, permanent, black, 12 pcs/box	45.00	273.00	box	12,285.00	125	5,625.00	83	3,735.00	65	2,925.00	0	0.00
	MARKER, permanent, blue, 12 pcs/box	45.00	53.00	box	2,385.00	38	1,710.00	10	450.00	5	225.00	0	0.00
	MARKER, permanent, red, 12 pcs/box	45.00	52.00	box	2,340.00	37	1,665.00	10	450.00	5	225.00	0	0.00

ANNUAL PROCUREMENT PLAN

(Y 2023

Province, City or Municipality: SAN JOSE CITY, NUEVA ECUA

Plan Control No.:		Planned Amount										Page of pages	
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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MARKER, white board, blue	45.00	64.00	piece	2 880.00	33	1,485.00	27	1,215.00	4	180.00	0	0.00
	MARKER, white board, black	45.00	257.00	piece	11 565.00	129	5,805.00	97	4,365.00	25	1,125.00	6	270.00
	MARKER, white board, red	45.00	62.00	piece	2 790.00	31	1,395.00	27	1,215.00	4	180.00	0	0.00
	MINI DV TAPE 60 mins. Capacity	150.00	70.00	piece	10 500.00	35	5,250.00	20	3,000.00	15	2,250.00	0	0.00
	OIL, for general purpose lubricant, 120 mL	37.45	3.00	bottle	112.35	3	112.35	0	0.00	0	0.00	0	0.00
	OIL, for typewriter	23.00	9.00	bottle	261.00	6	174.00	2	58.00	1	29.00	0	0.00
	PASTE, solid with water well and applicator 200g	23.00	20.00	piece	560.00	17	476.00	0	0.00	3	84.00	0	0.00
	PENCIL, mechanical, 0.5mm	60.00	47.00	piece	2 820.00	31	1,860.00	3	180.00	13	780.00	0	0.00
	PENCIL, mechanical, 0.7mm	60.00	10.00	piece	600.00	3	180.00	3	180.00	4	240.00	0	0.00
	PENCIL, lead with eraser, #2, 12 pcs./box	70.00	284.00	box	19 880.00	149	10,430.00	57	3,990.00	52	3,640.00	26	1,820.00
	PEN, technical, 0.1	710.00	4.00	piece	2 860.00	3	2,145.00	0	0.00	1	715.00	0	0.00
	PEN, technical, 0.2	610.00	4.00	piece	2 440.00	3	1,830.00	0	0.00	1	610.00	0	0.00
	PEN, technical, 0.3	610.00	12.00	piece	7 320.00	7	4,270.00	0	0.00	5	3,050.00	0	0.00
	PEN, technical, 0.4	600.00	2.00	piece	1 200.00	2	1,200.00	0	0.00	0	0.00	0	0.00
	PEN, technical, 0.5	530.00	12.00	piece	6 420.00	7	3,745.00	0	0.00	5	2,675.00	0	0.00
	PEN, technical, 0.8	500.00	2.00	piece	1 000.00	2	1,000.00	0	0.00	0	0.00	0	0.00
	PENTEL PEN (BLACK)	200.00	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PLASTIC COVER	475.00	21.00	roll	9 975.00	17	8,075.00	0	0.00	3	1,425.00	1	475.00
	PUSH PIN, flat head type, assorted colors, 100 pieces per case	25.33	14.00	case	354.62	10	253.30	2	50.66	1	25.33	1	25.33
	PUSH PIN, round head, 100 pcs./ box	60.00	64.00	box	4 032.00	48	3,024.00	5	315.00	8	504.00	3	189.00
	RIBBON, for manual typewriter, in box, with each spool individually wrapped in plastic	15.36	14.00	spool	229.04	6	98.16	0	0.00	8	130.88	0	0.00
	RIBBON, nylon for manual typewriter	25.00	8.00	piece	200.00	4	100.00	3	75.00	1	25.00	0	0.00
	RING BINDER, PLASTIC 1" to 2" diameter	23.00	408.00	piece	11 424.00	202	5,656.00	195	5,460.00	7	196.00	4	112.00
	RING BINDER, 2", 10 pcs./ pack	400.00	152.00	pack	60 800.00	51	20,400.00	60	24,000.00	41	16,400.00	0	0.00
	RUBBER BAND # 16	60.00	73.00	box	4 380.00	39	2,340.00	18	1,080.00	14	840.00	2	120.00
	RULER, plastic 12"	4.00	224.00	piece	896.00	205	820.00	10	40.00	6	24.00	3	12.00
	RULER, steel, 2"	75.00	30.00	piece	2 250.00	20	1,500.00	10	750.00	0	0.00	0	0.00
	SHARPENER, single cutterhead with screw, heavy duty	20.00	26.00	piece	520.00	24	480.00	0	0.00	2	40.00	0	0.00
	SIGN PEN, 0.5 nm, green	23.00	908.00	piece	20 884.00	395	9,085.00	133	3,059.00	276	6,348.00	104	2,392.00

ANNUAL PROCUREMENT PLAN

FY 2023

Province, City or Municipality: SAN JOSE CITY, NUEVA ECUA

Plan Control No.:		Planned Amount										Page ____ of ____ pages	
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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SIGN PEN, 0.5 mm, violet	23.00	64.00	piece	1,472.00	39	897.00	10	230.00	10	230.00	5	115.00
	SIGN PEN, 0.7 mm, black	25.00	909.00	piece	22,725.00	334	8,350.00	219	5,475.00	196	4,900.00	160	4,000.00
	SIGN PEN, blue, Hi-tecpoint (VIO grip)	93.00	12.00	piece	1,080.00	4	360.00	4	360.00	2	180.00	2	180.00
	STAMP PAD INK, black, 50 ml.	23.00	270.00	bottle	7,560.00	131	3,668.00	52	1,456.00	46	1,288.00	41	1,146.00
	STAMPING DAISY, self-linking stamp	483.00	63.00	piece	30,240.00	41	19,680.00	12	5,760.00	10	4,800.00	0	0.00
	STAPLE WIRE # 10	4.00	86.00	box	344.00	76	304.00	10	40.00	0	0.00	0	0.00
	STAPLE WIRE, Heavy duty, 23/17	42.10	100.00	box	4,210.00	25	1,052.50	25	1,052.50	25	1,052.50	25	1,052.50
	STAPLE WIRE # 26/6	33.50	74.00	box	2,479.00	21	703.50	21	703.50	16	536.00	16	536.00
	STAPLE WIRE KW TRIO 23/10	31.00	56.00	box	1,904.00	23	782.00	23	782.00	10	340.00	0	0.00
	STAPLE WIRE, #35	35.00	742.00	box	25,970.00	363	12,880.00	160	5,600.00	141	4,935.00	73	2,555.00
	STAMP PAD, felt pad 70mmx100mm	43.00	79.00	pads	3,160.00	52	2,080.00	13	520.00	8	320.00	6	240.00
	STAPLER, small, # 10	53.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	STAPLER, with staple wire remover, heavy duty	273.00	787.00	piece	212,490.00	713	192,510.00	22	5,940.00	47	12,690.00	5	1,350.00
	STAPLER, with staple wire remover, heavy duty	29.54	4.00	piece	118.16	4	118.16	0	0.00	0	0.00	0	0.00
	TAPE DISPENSER, handheld, for 18mm	153.00	34.00	piece	5,100.00	30	4,500.00	0	0.00	0	0.00	4	600.00
	TAPE DISPENSER PACKING TYPE, for 2", 75mm tape, heavy duty	483.00	8.00	piece	3,840.00	8	3,840.00	0	0.00	0	0.00	0	0.00
	TAPE, double adhesive 1"	25.00	425.00	roll	10,625.00	194	4,850.00	120	3,000.00	76	1,900.00	35	875.00
	TAPE, double adhesive 2"	53.00	100.00	roll	5,000.00	52	2,600.00	19	950.00	19	950.00	10	500.00
	TAPE, duct, grey, 50mmx20meters	93.00	48.00	roll	4,320.00	36	3,240.00	12	1,080.00	0	0.00	0	0.00
	TAPE, for adding machine	3.23	60.00	roll	493.80	20	164.60	20	164.60	20	164.60	0	0.00
	TAPE, measuring, 50 meters	1,503.00	27.00	piece	40,500.00	15	22,500.00	2	3,000.00	8	12,000.00	2	3,000.00
	TAPE, masking, 1"	25.00	405.00	roll	10,125.00	191	4,775.00	113	2,825.00	81	2,025.00	20	500.00
	TAPE, masking, 2"	53.00	268.00	roll	14,740.00	146	8,030.00	50	2,750.00	33	1,815.00	39	2,145.00
	TAPE, packaging, 2"	33.00	82.00	roll	2,460.00	24	720.00	36	1,080.00	18	540.00	4	120.00
	TAPE, packaging 48mm(2") width, 50meters	43.00	290.00	roll	11,500.00	134	5,360.00	118	4,720.00	27	1,080.00	11	440.00
	TAPE, transparent 48mm 50meters length("1")	23.00	574.00	roll	11,480.00	313	6,260.00	122	2,440.00	89	1,780.00	50	1,000.00
	THUMB TACKS	15.00	8.00	box	120.00	4	60.00	1	15.00	3	45.00	0	0.00
	TIME CARD, for Amano Bundy Clock, 100 pieces bundle	73.51	-	bundle	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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Plan Control No. _____			Planned Amount							Page ____ of ____ pages			
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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	WALL CLOCK digital with date and temp meter (red LED)	1800.00	7.00	piece	12,600.00	7	12,600.00	0	0.00	0	0.00	0	0.00
	WALL CLOCK, for size AA battery	275.00	21.00	piece	5,775.00	19	5,225.00	0	0.00	2	550.00	0	0.00
	WHITE BOARD, 18 x 15	400.00	13.00	piece	5,200.00	13	5,200.00	0	0.00	0	0.00	0	0.00
	WHITE BOARD, 36 x 30	400.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WHITE BOARD, magnetic 90x60cm	720.00	2.00	piece	1,440.00	2	1,440.00	0	0.00	0	0.00	0	0.00
Common Janitorial Supplies													
	BLEACHING LIQUID	35.00	688.00	bottle	24,080.00	266	9,310.00	154	5,390.00	187	6,545.00	81	2,835.00
	BLEACHING LIQUID, gallon	350.00	856.00	gallon	299,600.00	390	136,500.00	122	42,700.00	252	88,200.00	92	32,200.00
	BLEACHING LIQUID, Colorsafe /gallon	750.00	36.00	gallon	27,000.00	21	15,750.00	3	2,250.00	12	9,000.00	0	0.00
	CHEMICAL RESISTANCE PRO WASHING GLOVES (Blue or Yellow)	150.00	4.00	gallon	600.00	2	300.00	0	0.00	2	300.00	0	0.00
	CHLORINE, powder	124.00	35.00	kilo	4,340.00	20	2,480.00	0	0.00	15	1,860.00	0	0.00
	DIPPER (tabo)	38.00	59.00	piece	2,242.00	36	1,368.00	3	114.00	17	646.00	3	114.00
	DISHWASHING LIQUID	40.00	849.00	bottle	33,960.00	373	14,920.00	156	6,240.00	230	9,200.00	90	3,600.00
	DISINFECTANT SPRAYER	3500.00	718.00	gallon	2,513,000.00	255	892,500.00	174	609,000.00	185	647,500.00	104	364,000.00
	DOOR MAT, plastic	130.00	55.00	piece	7,150.00	39	5,070.00	10	1,300.00	6	780.00	0	0.00
	DOOR MAT, rubber	150.00	67.00	piece	10,050.00	33	4,950.00	12	1,800.00	22	3,300.00	0	0.00
	DOOR MAT, tela	25.00	474.00	piece	11,850.00	247	6,175.00	60	1,500.00	132	3,300.00	35	875.00
	DUST PAN, lata	65.00	7.00	piece	455.00	5	325.00	2	130.00	0	0.00	0	0.00
	DUST PAN, plastic	45.00	113.00	piece	5,085.00	78	3,510.00	8	360.00	23	1,035.00	4	180.00
	DUSTER, Feather	75.00	52.00	gallon	3,900.00	47	3,525.00	2	150.00	3	225.00	0	0.00
	FABRIC CONDITIONER, 1 liter	250.00	670.00	bottle	167,500.00	322	80,500.00	140	35,000.00	146	36,500.00	62	15,500.00
	FAUCET PLAIN, GV colored bronze, original	127.00	26.00	piece	3,302.00	16	2,032.00	0	0.00	10	1,270.00	0	0.00
	FLOOR BRUSH, with wooden handle	140.00	27.00	piece	3,780.00	17	2,380.00	3	420.00	6	840.00	1	140.00
	GLOVES	40.00	605.00	piece	24,200.00	605	24,200.00	0	0.00	0	0.00	0	0.00
	GLOVES (quantas)	65.00	43.00	piece	2,795.00	29	1,885.00	6	390.00	5	325.00	3	195.00
	GLOVES, plastic, 100/pcs per box	165.00	13.00	box	2,145.00	11	1,815.00	2	330.00	0	0.00	0	0.00
	GLOVES, Puncture and cut resistance, Heavy Duty	102.00	-	gallon	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	HAND SANITIZER DISPENSER	500.00	47.00	bottle	23,500.00	24	12,000.00	23	11,500.00	0	0.00	0	0.00
	HEAVY DUTY PLASTIC CLOTHES PINS 1KL	100.00	-	gallon	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	INDUSTRIAL TORNADO Tripod Fan	3500.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	INSECTICIDE, aerosol type, 420g/can	350.00	283.00	gallon	99,050.00	125	44,100.00	68	23,800.00	66	23,100.00	23	8,050.00
	INSECTICIDE, Aerosol type, 420g/can	400.00	29.00	gallon	11,600.00	18	7,200.00	6	2,400.00	5	2,000.00	0	0.00
	INSECTICIDE, 500ml Aerosol type, 87g/can	400.00	15.00	gallon	6,000.00	8	3,200.00	5	2,000.00	2	800.00	0	0.00
	INSECTICIDE SPRAY (MULTI INSECT KILLER) 600ml	400.00	42.00	bottle	16,800.00	29	11,600.00	7	2,800.00	3	1,200.00	3	1,200.00
	LAUNDRY BASIN	300.00	5.00	gallon	1,500.00	5	1,500.00	0	0.00	0	0.00	0	0.00
	LIQUID DISINFECTANT CONCENTRATE	2000.00	10.00	gallon	20,000.00	3	6,000.00	3	6,000.00	3	6,000.00	1	2,000.00
	MASK	50.00	430.00	box	21,500.00	205	10,250.00	25	1,250.00	200	10,000.00	0	0.00
	MULTI-SURFACE FLOOR CLEANER	550.00	41.00	piece	22,550.00	22	12,100.00	1	550.00	18	9,900.00	0	0.00
	PAIL, plastic	95.00	50.00	piece	4,750.00	36	3,420.00	1	95.00	12	1,140.00	1	95.00
	PAPER BAG, #1, with 31/12, side 21, 16 height 6 7/8, 100/pcs./bundle	30.00	78.00	bundle	2,340.00	23	690.00	17	510.00	21	630.00	17	510.00
	PAPER BAG, #5 with 41/12, side 41, 12 height 8 5/8, 100/pcs./bundle	50.00	62.00	bundle	3,100.00	19	950.00	13	650.00	17	850.00	13	650.00
	PAPER BAG, #5 with 53/8, side 31, height 10 3/4, 100/pcs./bundle	70.00	8.00	bundle	560.00	4	280.00	0	0.00	4	280.00	0	0.00
	PLASTIC STORAGE BOX (BIG)	500.00	3.00	piece	1,500.00	3	1,500.00	0	0.00	0	0.00	0	0.00
	PLASTIC STRAW (STRAW)	45.00	23.00	roll	1,035.00	14	630.00	5	225.00	4	180.00	0	0.00
	PONCHO	300.00	34.00	piece	10,200.00	34	10,200.00	0	0.00	0	0.00	0	0.00
	POT HOLDER	1.00	20.00	piece	80.00	5	20.00	5	20.00	5	20.00	5	20.00
	RUBBER BOOTS, black	320.00	281.00	pair	89,920.00	191	61,120.00	90	28,800.00	0	0.00	0	0.00
	RUBBER BOOTS, white	320.00	18.00	pair	5,760.00	18	5,760.00	0	0.00	0	0.00	0	0.00
	RUBBER BOOTS, black	370.00	179.00	pair	66,230.00	54	19,980.00	22	8,140.00	73	27,010.00	30	11,100.00
	SOAP, BATHROOM, 90 grams, 1 piece in individual box	22.70	347.00	piece	7,875.30	195	4,448.30	112	2,541.84	37	839.73	2	45.39
	SPONGE	30.00	458.00	piece	13,740.00	215	6,480.00	99	2,970.00	103	3,090.00	40	1,200.00
	SQUEEGEE, with handle (for glass window)	170.00	20.00	piece	3,400.00	15	2,550.00	1	170.00	4	680.00	0	0.00
	TOILET DEODORANT CAKE, 3pcs./box	85.00	299.00	box	25,415.00	157	13,345.00	47	3,995.00	87	7,395.00	8	680.00
	TOILET DEODORANT CAKE, with casing	43.00	393.00	piece	16,899.00	140	6,020.00	99	4,257.00	97	4,171.00	57	2,451.00
	TOILET RUBBER PUMP	40.00	35.00	piece	1,400.00	20	800.00	1	40.00	14	560.00	0	0.00
	TORNADO MOP	950.00	125.00	set	118,750.00	66	62,700.00	22	20,900.00	28	26,600.00	9	8,550.00
	TORNADO MOP REFILL (mop head)	150.00	114.00	piece	17,100.00	69	10,350.00	14	2,100.00	24	3,600.00	7	1,050.00
	TRASH CAN, with cover, small	150.00	42.00	piece	6,300.00	30	4,500.00	4	600.00	5	750.00	3	450.00

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Plan Control No. _____					Planned Amount						Page ___ of ___ pages		
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			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRASH CAN, with cover, big	200.00	35.00	piece	7,000.00	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00
	WASTE BIN MEDIUM	195.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WET CAUTION SIGN (YELLOW)	660.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Office Equipment and Accessories													
	AIRCONDITIONER, split type, 1 HP	25000.00	5.00	unit	125,000.00	5	125,000.00	0	0.00	0	0.00	0	0.00
	AIRCONDITIONER, split type, 1.5 HP	30000.00	4.00	unit	120,000.00	4	120,000.00	0	0.00	0	0.00	0	0.00
	AIRCONDITIONER, split type, 2 HP	38250.00	12.00	unit	459,000.00	12	459,000.00	0	0.00	0	0.00	0	0.00
	AIRCONDITIONER 2.5hp, split type, inverter	60000.00	3.00	unit	180,000.00	3	180,000.00	0	0.00	0	0.00	0	0.00
	AIRCONDITIONER, window type, 2 HP	25000.00	3.00	unit	75,000.00	3	75,000.00	0	0.00	0	0.00	0	0.00
	AIRCONDITIONER, window type, 2.5 HP	25000.00	9.00	unit	225,000.00	5	125,000.00	2	50,000.00	1	25,000.00	1	25,000.00
	AIRCONDITIONER, window type, 2.5 HP (with remote)	35000.00	1.00	unit	35,000.00	1	35,000.00	0	0.00	0	0.00	0	0.00
	AIRCONDITIONER, 3 toner	80000.00	1.00	unit	80,000.00	1	80,000.00	0	0.00	0	0.00	0	0.00
	AIRCONDITIONER	109439.00	2.00	unit	218,878.00	2	218,878.00	0	0.00	0	0.00	0	0.00
	AIRPOT	3000.00	6.00	unit	18,000.00	6	18,000.00	0	0.00	0	0.00	0	0.00
	BINDER MACHINE (Ring Binder)	17000.00	2.00	unit	34,000.00	2	34,000.00	0	0.00	0	0.00	0	0.00
	BOARD CUTTER	1500.00	42.00	piece	63,000.00	22	33,000.00	0	0.00	20	30,000.00	0	0.00
	CALCULATOR (ADDING MACHINE), Heavy Duty, Big	6000.00	7.00	unit	42,000.00	7	42,000.00	0	0.00	0	0.00	0	0.00
	DIGITAL, VOICE RECORDER	3000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ELECTRIC FAN, box fan	2000.00	2.00	piece	4,000.00	2	4,000.00	0	0.00	0	0.00	0	0.00
	ELECTRIC FAN, ceiling fan	2500.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ELECTRIC FAN, deskfan, small	750.00	20.00	piece	15,000.00	20	15,000.00	0	0.00	0	0.00	0	0.00
	Electric Fan with Stand/Industrial fan	6500.00	31.00	unit	201,500.00	19	123,500.00	12	78,000.00	0	0.00	0	0.00
	ELECTRIC STOVE	2500.00	2.00	unit	5,000.00	2	5,000.00	0	0.00	0	0.00	0	0.00
	EMERGENCY LIGHT	2500.00	7.00	piece	17,500.00	7	17,500.00	0	0.00	0	0.00	0	0.00
	EXHAUST FAN, big	1500.00	14.00	piece	21,000.00	14	21,000.00	0	0.00	0	0.00	0	0.00
	LED DISPLAY	60000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	LED TV, 32"	20000.00	15.00	unit	300,000.00	15	300,000.00	0	0.00	0	0.00	0	0.00
	LED TV, 42"	30000.00	2.00	unit	60,000.00	2	60,000.00	0	0.00	0	0.00	0	0.00
	LED TV, 50"	35000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MICROWAVE OVEN	12000.00	12.00	piece	144,000.00	12	144,000.00	0	0.00	0	0.00	0	0.00
	MINI REFRIGERATOR	8000.00	4.00	unit	32,000.00	4	32,000.00	0	0.00	0	0.00	0	0.00

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			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PHOTOCOPIING MACHINE, KYOCERA FS1035	50000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PHOTOCOPIING MACHINE	70000.00	8.00	unit	560,000.00	8	560,000.00	0	0.00	0	0.00	0	0.00
	PHOTOCOPIING MACHINE, CANON IR2525	150000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	REFRIGERATOR, 7" cubic	13000.00	6.00	unit	78,000.00	6	78,000.00	0	0.00	0	0.00	0	0.00
	VACUUM CLEANER	3500.00	32.00	piece	112,000.00	32	112,000.00	0	0.00	0	0.00	0	0.00
	WATER DISPENSER	4000.00	28.00	unit	112,000.00	28	112,000.00	0	0.00	0	0.00	0	0.00
	WATER DISPENSER, with chiller	6000.00	25.00	unit	150,000.00	25	150,000.00	0	0.00	0	0.00	0	0.00
	WEIGHING SCALE, floor type	5000.00	52.00	piece	260,000.00	52	260,000.00	0	0.00	0	0.00	0	0.00
Office Supplies													
	ALCOHOL, 70% Gallon	650.00	-	gallon	18,200.00	0	0.00	0	0.00	0	0.00	0	0.00
	HAND SANITIZER	50.00	-	bottle	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00
Audio and visual presentation and composing equipment													
52161505-TV-S01	SMART Television	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
52161520-MC-M01	Microphone	0.00	7.00	unit	0.00	4	0.00	2	0.00	1	0.00	0	0.00
52161512-SP-K01	Speakers	0.00	2.00	unit	0.00	1	0.00	0	0.00	1	0.00	0	0.00
32101514-AM-P01	Amplifier	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
52161517-EQ-E01	Equalizer	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MICROPHONE	5000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MICROPHONE, wireless	1500.00	10.00	piece	15,000.00	7	10,500.00	2	3,000.00	1	1,500.00	0	0.00
	PBX INTERCOM 16 ports 16 phones	100000.00	14.00	set	1,400,000.00	14	1,400,000.00	0	0.00	0	0.00	0	0.00
	TWO-WAY Voice Glass Window Microphone Speaker	3000.00	52.00	set	156,000.00	49	147,000.00	2	6,000.00	1	3,000.00	0	0.00
	YAMAHA MICROPHONE W/ CORD	780.00	5.00	piece	3,900.00	5	3,900.00	0	0.00	0	0.00	0	0.00
Photographic or filming or video equipment													
46171615-HD-C01	HD Camera	3000.00	17.00	unit	51,000.00	17	51,000.00	0	0.00	0	0.00	0	0.00
45121504-DS-C01	DSLR Camera	70000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
45121516-VH-C01	HD Video Camera	70000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
45121506-VC-C01	Video Conference Equipment	80000.00	2.00	set	160,000.00	2	160,000.00	0	0.00	0	0.00	0	0.00
	DIGITAL CAMERA	10000.00	10.00	piece	100,000.00	7	70,000.00	2	20,000.00	1	10,000.00	0	0.00
	HANDY CAM, HD1080p	56000.00	1.00	unit	56,000.00	1	56,000.00	0	0.00	0	0.00	0	0.00
	STUDIO LIGHT SET	40000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WIIRELESS AUDIO TRANSMITTER SET	80000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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Cleaning Equipment and Supplies													
	AIR FRESHENER, scented gel 180g.	165.00	202.00	piece	33,330.00	75	12,375.00	49	8,085.00	50	8,250.00	28	4,620.00
	AIR FRESHENER, Glade Brand (lemon or citrus)	215.00	670.00	can	144,050.00	345	74,175.00	127	27,305.00	121	26,015.00	77	16,555.00
	COBWEB REMOVER	65.00	12.00	piece	780.00	9	585.00	0	0.00	3	195.00	0	0.00
	DETERGENT BAR, 4 pcs./bar	24.00	400.00	bar	9,600.00	193	4,632.00	75	1,800.00	97	2,328.00	35	840.00
	DETERGENT POWDER, all purpose 74 qms	10.00	712.00	gallon	7,120.00	348	3,480.00	38	380.00	288	2,880.00	38	380.00
	DETERGENT POWDER, all purpose 500 qms	65.00	983.00	gallon	63,895.00	372	24,180.00	205	13,325.00	283	18,395.00	123	7,995.00
	DISHWASHING LIQUID 790ml	150.00	35.00	gallon	5,250.00	17	2,550.00	16	2,400.00	2	300.00	0	0.00
	DISHWASHING PASTE	70.00	48.00	piece	3,360.00	14	980.00	14	980.00	11	770.00	9	630.00
	DISINFECTANT, bleaching solution	101.82	16.00	gallon	1,629.12	16	1,629.12	0	0.00	0	0.00	0	0.00
	DISINFECTANT, Concentrate 500ml	350.00	6.00	gallon	2,100.00	6	2,100.00	0	0.00	0	0.00	0	0.00
	DISINFECTANT, powder solution	2500.00	2.00	gallon	5,000.00	2	5,000.00	0	0.00	0	0.00	0	0.00
	DISINFECTANT Spray, Aerosol, scented, 340g	450.00	374.00	gallon	168,300.00	190	85,500.00	66	29,700.00	78	35,100.00	40	18,000.00
	FLOOR WAX, Paste type, natural	226.95	-	can	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FURNITURE CLEANER, 500 ml	250.00	58.00	bottle	14,500.00	33	8,250.00	13	3,250.00	10	2,500.00	2	500.00
	GLASS CLEANER	105.00	79.00	bottle	8,295.00	36	3,780.00	13	1,365.00	21	2,205.00	9	945.00
	GLASS CLEANER REFILL	140.00	99.00	bottle	13,860.00	51	7,140.00	19	2,660.00	25	3,500.00	4	560.00
	GLASS CLEANER with sprayer	140.00	190.00	can	26,600.00	106	14,840.00	58	8,120.00	26	3,640.00	0	0.00
	HEAVY DUTY BROOMS (Plastic)	135.00	33.00	piece	4,455.00	16	2,160.00	10	1,350.00	4	540.00	3	405.00
	LIQUID HAND WASH SOAP	100.00	561.00	bottle	56,100.00	255	25,500.00	146	14,600.00	109	10,900.00	51	5,100.00
	LAUNDRY SOAP (DETERGENT POWDER) 1Kg	1000.00	60.00	pack	60,000.00	15	15,000.00	15	15,000.00	15	15,000.00	15	15,000.00
	LIQUID SOSA, 1 litre	250.00	25.00	bottle	6,250.00	7	1,750.00	5	1,250.00	8	2,000.00	5	1,250.00
	LIQUID SOSA, 250ml	55.00	143.00	bottle	7,865.00	69	3,795.00	43	2,365.00	26	1,430.00	5	275.00
	MURIATIC ACID, 1 Liter	96.20	46.00	bottle	4,425.20	25	2,405.00	0.00	0.00	20	1,924.00	1	96.20
	MURIATIC ACID, 500ml	35.00	388.00	bottle	13,580.00	153	5,355.00	93	3,255.00	97	3,395.00	45	1,575.00
	SCOURING PAD, economy size, 140mm x 220mm	30.00	256.00	piece	7,680.00	110	3,300.00	65	1,950.00	60	1,800.00	21	630.00
	TOILET BOWL BRUSH	35.00	99.00	piece	3,465.00	64	2,240.00	7	245.00	26	910.00	2	70.00
	TOILET BOWL and URINAL CLEANER, 500ml	125.00	226.00	bottle	28,250.00	87	10,875.00	51	6,375.00	64	8,000.00	24	3,000.00
	TRASH BAG, 20" x 22" plastic, small, black	40.00	718.00	roll	28,720.00	274	10,960.00	156	6,240.00	197	7,880.00	91	3,640.00
	TRASH BAG, 33"x26" plastic, medium, transparent	75.00	5.00	roll	375.00	3	225.00	2	150.00	0	0.00	0	0.00

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	TRASH BAG, 33"x26" plastic, medium, black	60.20	261.00	roll	15,712.20	161	9,692.20	48	2,889.60	51	3,070.20	1	60.20
	TRASH BAG, 40" x 18.5" plastic, black, 10 pcs. / roll	80.00	1,894.00	roll	151,520.00	684	54,720.00	428	34,240.00	469	37,520.00	313	25,040.00
	TRASH BAG, 40" x 18.5" plastic, large, transparent	100.00	469.00	roll	46,900.00	133	13,300.00	106	10,600.00	130	13,000.00	100	10,000.00
	TRASH BAG, plastic large, black	96.00	113.00	roll	10,848.00	42	4,032.00	22	2,112.00	33	3,168.00	16	1,536.00
	TRASH BAG, plastic large, green	126.00	255.00	roll	32,130.00	66	8,316.00	65	8,190.00	63	7,938.00	61	7,686.00
	TRASH BAG, plastic large, yellow	126.00	254.00	roll	32,004.00	65	8,190.00	65	8,190.00	63	7,938.00	61	7,686.00
	UTILITY SOFT GRIP SCRUP BRUSH (HEAVY DUTY)	180.00	5.00	piece	900.00	5	900.00	0	0.00	0	0.00	0	0.00
	WASTE BASKET, big black	150.00	23.00	piece	3,450.00	23	3,450.00	0	0.00	0	0.00	0	0.00
Paper Materials and Products													
	BOARD PAPER, 10s/pack pale cream	45.00	190.00	pack	8,550.00	115	5,175.00	75	3,375.00	0	0.00	0	0.00
	CARBON PAPER, legal size	130.00	66.00	box	8,580.00	46	5,980.00	6	780.00	6	780.00	8	1,040.00
	CARTOLINA, assorted colors, per piece	4.00	495.00	piece	1,980.00	165	660.00	110	440.00	160	640.00	60	240.00
	CARTOLINA, white, per piece	4.00	30.00	piece	120.00	20	80.00	0	0.00	10	40.00	0	0.00
	COLUMNAR NOTEBOOK, 12 columns	25.00	43.00	piece	1,075.00	18	450.00	11	275.00	8	200.00	6	150.00
	COLUMNAR NOTEBOOK, 24 columns	45.00	93.00	piece	4,185.00	24	1,080.00	15	675.00	27	1,215.00	27	1,215.00
	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 1000 sets/box	1220.96	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	COMPUTER CONTINUOUS FORMS, 2 ply, 13" x 9-1/2", 1000 sets/box	1300.00	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 9-1/2", 500 sets/box	1200.00	87,600.00	box	87,600.00	68	81,600.00	0	0.00	5	6,000.00	0	0.00
	COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 500 sets/box	1350.00	64,800.00	box	64,800.00	48	64,800.00	0	0.00	0	0.00	0	0.00
	COMPUTER CONTINUOUS FORMS, 3 ply, 13" x 9-1/2", 500 sets/box	0.00	31.00	box	0.00	31	0.00	0	0.00	0	0.00	0	0.00

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	COMPUTER CONTINUOUS FORMS, 4 ply, 13" x 9-1/2", 500 sets/box	1350.00	37.00	box	49,950.00	37	49,950.00	0	0.00	0	0.00	0	0.00
	COMPUTER CONTINUOUS FORMS, 4 ply, 13" x 9-1/2", 500 sets/box	1350.00	180.00	box	243,000.00	130	175,500.00	30	40,500.00	20	27,000.00	0	0.00
	CONTINUOUS PAPER 2 PLY 13x9 -1/2 long carbonless	1000.00	48.00	box	48,000.00	12	12,000.00	12	12,000.00	12	12,000.00	12	12,000.00
	MANILA PAPER, 10 sheets per pack	20.39	21.00	pack	554.19	16	422.24	5	131.95	0	0.00	0	0.00
	MANILA PAPER, per piece	2.60	96.00	piece	249.60	51	132.60	16	41.60	28	72.80	1	2.60
	NOTEBOOK, composition, per piece	13.00	229.00	piece	2,061.00	154	1,386.00	0	0.00	75	675.00	0	0.00
	NOTEBOOK, STICK ON (2"x3"), 100 sheets/pad	30.00	110.00	pad	3,300.00	76	2,280.00	28	840.00	6	180.00	0	0.00
	NOTEBOOK, STICK ON (3"x4"), 100 sheets/pad	40.00	131.00	pad	5,240.00	72	2,880.00	26	1,040.00	24	960.00	9	360.00
	NOTE PAD, stick-on, (2"x2"), 100 sheets per pad	30.00	65.00	pad	2,275.00	28	980.00	25	875.00	6	210.00	6	210.00
	PAPER, Bond - Premium Grade, A4 Size	150.00	547.00	ream	82,050.00	213	32,700.00	15	2,250.00	164	24,600.00	150	22,500.00
	PAPER, Bond - Premium Grade, Legal Size	160.00	194.00	ream	31,040.00	121	19,360.00	19	3,040.00	54	8,640.00	0	0.00
	PAPER, Bond - Premium Grade, Letter Size	250.00	130.00	ream	32,500.00	87	21,750.00	9	2,250.00	34	8,500.00	0	0.00
	PAPER, Bond - Substance 20 - Legal Size	140.00	1,330.00	ream	186,200.00	550	77,000.00	315	44,100.00	295	41,300.00	170	23,800.00
	PAPER, Bond - Substance 20 - Letter Size	120.00	737.00	ream	92,125.00	383	48,500.00	180	22,500.00	139	17,375.00	30	3,750.00
	PAPER, Bond - Substance 20 - A4 size	190.00	575.00	ream	112,125.00	169	32,955.00	139	27,105.00	144	28,080.00	123	23,985.00
	PAPER, Bond - Substance 16 - Legal Size	110.00	757.00	ream	87,055.00	250	28,750.00	195	22,425.00	167	19,205.00	145	16,675.00
	PAPER, Bond - Substance 16 - Letter Size	100.00	619.00	ream	64,995.00	193	20,790.00	156	16,380.00	142	14,910.00	123	12,915.00
	PAPER, Book, legal Size	150.00	3,516.00	ream	527,400.00	1368	205,200.00	945	141,750.00	713	106,950.00	490	73,500.00
	PAPER, Book, letter Size	130.00	1,835.00	ream	238,550.00	747	97,110.00	543	70,590.00	368	47,840.00	177	23,010.00
	PAPER, Book, A4 Size	210.00	532.00	ream	111,720.00	223	46,830.00	195	40,950.00	39	8,190.00	75	15,750.00
	PAPER, Board, cream, 8 x 11, 10 sheet/pack	30.00	28.00	pack	840.00	12	360.00	12	360.00	2	60.00	2	60.00

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	PAPER, Board, Colored, 8.5 x 11, 10 sheets/pack	33.00	30.00	pack	1 050.00	25	875.00	5	175.00	0	0.00	0	0.00
	PAPER, Board, Colored, 8.5 x 14, 10 sheets/pack	41.00	70.00	pack	2 800.00	40	1,600.00	30	1,200.00	0	0.00	0	0.00
	PAPER, Board, White 8.5 x 11, 10 sheets/pack	31.00	24.00	pack	720.00	10	300.00	10	300.00	2	60.00	2	60.00
	PAPER, Board, White 8.5 x 14, 10 sheets/pack	33.00	415.00	pack	14 525.00	278	9,730.00	87	3,045.00	45	1,575.00	5	175.00
	PAPER, colored, blue, Letter size	263.00	7.00	ream	1 876.00	7	1,876.00	0	0.00	0	0.00	0	0.00
	PAPER, colored, green, Letter size	263.00	2.00	ream	536.00	2	536.00	0	0.00	0	0.00	0	0.00
	PAPER, colored, pink, Legal size	323.00	1.00	ream	323.00	1	323.00	0	0.00	0	0.00	0	0.00
	PAPER, colored, pink, Letter size	263.00	4.00	ream	1 072.00	3	804.00	0	0.00	1	268.00	0	0.00
	PAPER, colored, yellow, Letter size	263.00	5.00	ream	1 340.00	3	804.00	0	0.00	2	536.00	0	0.00
	PAPER, construction, colore, 10s/pack	24.75	8.00	pack	198.00	4	99.00	0	0.00	4	99.00	0	0.00
	PAPER, felt	13.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PAPER, for Plain Paper Copier (PPC), 3 Size	313.00	40.00	ream	12 400.00	23	7,130.00	0	0.00	17	5,270.00	0	0.00
	PAPER, for Plain Paper Copier (PPC), 4 Size	141.00	175.00	ream	24 500.00	60	8,400.00	55	7,700.00	60	8,400.00	0	0.00
	PAPER, for Plain Paper Copier (PPC), 4 Size	183.00	-	ream	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PAPER, for Plain Paper Copier (PPC), Legal Size	153.00	646.00	ream	96 900.00	284	42,600.00	190	28,500.00	172	25,800.00	0	0.00
	PAPER, for Plain Paper Copier (PPC), Letter Size	133.00	396.00	ream	51 480.00	159	20,670.00	122	15,860.00	115	14,950.00	0	0.00
	PAPER, Mimeo graph, Whitewove, A size	103.00	4.00	ream	432.00	4	432.00	0	0.00	0	0.00	0	0.00
	PAPER, Mimeo graph, Whitewove, Legal Size	133.00	4.00	ream	540.00	4	540.00	0	0.00	0	0.00	0	0.00
	PAPER, Mimeo graph, Whitewove, Letter Size	113.00	10.00	ream	1 150.00	10	1,150.00	0	0.00	0	0.00	0	0.00
	PAPER, parchment, Legal Size, 80 gsm 100 sheets/pack	233.00	-	pack	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PAPER, yellow pad	53.00	50.00	pad	2 500.00	30	1,500.00	15	750.00	5	250.00	0	0.00
	PAPER CLIP, gem type, 48mm, 100 pieces per box	13.85	87.00	box	1 117.95	26	334.10	22	282.70	21	269.85	18	231.30
	PAPER CLIP, Gem type, Jumbo, vinyl/plastic coated	33.00	292.00	box	10 512.00	144	5,184.00	67	2,412.00	73	2,628.00	8	288.00
	PAPER CLIP, Gem type, 32mm mini, vinyl/plastic coated	13.00	255.00	box	4 080.00	114	1,824.00	58	928.00	57	912.00	26	416.00

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			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PAPER FASTENER plastic	28.00	488.00	piece	13,664.00	255	7,140.00	102	2,856.00	86	2,408.00	45	1,260.00
	PAPER, Photo, glossy, 20 pieces / ream	100.00	28.00	ream	2,800.00	17	1,700.00	0	0.00	11	1,100.00	0	0.00
	PAPER, Onion Skin	130.00	5.00	ream	650.00	5	650.00	0	0.00	0	0.00	0	0.00
	PAPER, Ruled pad, yellow, 216mmx330,100	45.00	124.00	pad	5,580.00	90	4,050.00	12	540.00	22	990.00	0	0.00
	PAPER, specialty board, 8.5 x 11", 10's/pack	30.00	94.00	pack	2,820.00	59	1,770.00	20	600.00	15	450.00	0	0.00
	PAPER, specialty board, 8.5 x 13", 10's/pack	35.00	12.00	pack	420.00	12	420.00	0	0.00	0	0.00	0	0.00
	PAPER, sticker, 10's, per pack	40.00	187.00	pack	7,480.00	83	3,320.00	34	1,360.00	41	1,640.00	29	1,160.00
	PAPER, thermal, 57mm x 2mm	40.00	100.00	roll	4,000.00	100	4,000.00	0	0.00	0	0.00	0	0.00
	PAPER, Thermal, 210mm x 30m	30.40	1.00	roll	30.40	1	30.40	0	0.00	0	0.00	0	0.00
	POST-IT PAD (1/4")	35.00	35.00	pad	1,225.00	15	525.00	5	175.00	15	525.00	0	0.00
	STICKY NOTE 45X12mm Assorted color	48.00	18.00	pack	864.00	4	192.00	4	192.00	7	336.00	3	144.00
	TISSUE, facial tissue paper	75.00	594.00	box	44,550.00	151	11,325.00	149	11,175.00	147	11,025.00	147	11,025.00
	TOILET TISSUE, two ply, 12 rolls/pack A	400.00	837.00	gallon	334,800.00	419	167,600.00	189	75,600.00	201	80,400.00	28	11,200.00
	TOILET TISSUE, two ply, 12 rolls/pack B	150.00	-	gallon	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Lightning and fixtures and accessories													
39112102-LB-B01	LED bulb	0.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BULB, LED, 10 watts	312.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BULB, LED, 9 watts	150.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FLOURESCENT TUBE, 40 watts	100.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FLOURESCENT TUBE, LED, 16 watts	450.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FLOURESCENT LAMP, tubular, 28 watts	114.40	-	tube	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FLOURESCENT LAMP, tubular, 36 watts	36.30	-	tube	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	LED Light set, 20watts, 220 volts	247.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	LED Light set, 40watts, 220 volts	283.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	LED Tube, 20watts, 220 volts	90.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	LED Tube, 20watts, 220 volts	105.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	STARTER, 4 - 40 watts	3.50	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Medical Equipment													
	AIR SCALERS- NON OPTIC	16000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CARDIAC BOARD, Wood Material, 5" ft	5500.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CARDIAC BOARD, Wood Material, 11" ft	5500.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	COMPRESSOR, heavy duty	7000.00	21.00	unit	147,000.00	6	42,000.00	5	35,000.00	5	35,000.00	5	35,000.00
	COTTON PLIERS	170.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	DENTAL SURGERY SET	30000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	DENTAL SYRINGE	1000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FOOTSTOOL	2500.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	GLUCOMETER w/ Strip	5000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	INFANT WEIGHING SCALE, Non-battery	17000.00	-	piece	34,000.00	0	0.00	0	0.00	0	0.00	0	0.00
	MEDICAL GRADE MONITOR	100000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MICROPIPETTES, adjustable	25000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MOUTH MIRROR	150.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NEONATAL RADIANT WARMER	300000.00	1.00	unit	300,000.00	1	300,000.00	0	0.00	0	0.00	0	0.00
	PORTABLE AUTO CLAVE MACHINE	200000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	REVOLVING ADJUSTABLE HIGH CHAIR	5000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	STRAIGHT ELEVATOR	1500.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	STRETCHER	15000.00	2.00	unit	30,000.00	1	15,000.00	1	15,000.00	0	0.00	0	0.00
	THERMO SCANNER	1500.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	UV STERILIZER	8000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WORKING TABLE, wood, for IV Insertion for Baby	5000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Protective Equipment													
	FACE MASK, Surgical (50 pcs/box)	200.00	477.00	box	95,400.00	239	47,800.00	27	5,400.00	211	42,200.00	0	0.00
	FACE SHIELD	3,000.00	75.00	box	225,000.00	62	186,000.00	8	24,000.00	5	15,000.00	0	0.00
	FACE SHIELD - 10PCS/BOX	300.00	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	GLOVES (SURGICAL)- 50PCS/BOX	650.00	30.00	box	19,500.00	25	16,250.00	3	1,950.00	1	650.00	1	650.00
	FOOT MAT with tray and disinfectant solution	1,400.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FOOT MAT, rubberized	800.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FOOT PUMP with canister	1,200.00	1.00	piece	1,200.00	1	1,200.00	0	0.00	0	0.00	0	0.00
Computer Supplies													

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			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	CD / DVD Hard Case, plastic	5.00	50.00	piece	250.00	50	250.00	0	0.00	0	0.00	0	0.00	
	COMPACT DISC RECORDABLE, with plastic case	15.00	95.00	piece	1,425.00	45	675.00	25	375.00	25	375.00	0	0.00	
	COMPACT DISC REWRITABLE, with plastic case	20.00	774.00	piece	15,480.00	205	4,100.00	228	4,560.00	188	3,760.00	153	3,060.00	
	COMPACT DISC RECORDABLE, without case	10.00	14.00	piece	140.00	14	140.00	0	0.00	0	0.00	0	0.00	
	COMPACT DISC REWRITABLE, without case	15.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	COMPACT DISC STORAGE CASE, 50 CD's capacity	0.00	1.00	piece	0.00	1	0.00	0	0.00	0	0.00	0	0.00	
	DVD RECORDABLE, with plastic case	35.00	120.00	piece	4,200.00	30	1,050.00	30	1,050.00	40	1,400.00	20	700.00	
	DVD REWRITABLE, 4x speed, 4.7GB capacity	21.79	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	DVD REWRITABLE, with plastic case	40.00	12.00	piece	480.00	12	480.00	0	0.00	0	0.00	0	0.00	
	DVD RECORDABLE, without case	0.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	DVD REWRITABLE, without case	35.00	21.00	piece	735.00	6	210.00	6	210.00	6	210.00	3	105.00	
	DVD Writer	1500.00	34.00	piece	51,000.00	24	36,000.00	0	0.00	10	15,000.00	0	0.00	
	FLASH DRIVE, 4GB, USB 2.0, plug and play	270.00	19.00	piece	5,130.00	16	4,320.00	3	810.00	0	0.00	0	0.00	
	FLASH DRIVE, 8GB, USB 2.0, plug and play	450.00	52.00	piece	23,400.00	21	9,450.00	8	3,600.00	13	5,850.00	10	4,500.00	
	FLASH DRIVE, 32GB, USB 2.0, plug and play	800.00	64.00	piece	51,200.00	45	36,000.00	0	0.00	19	15,200.00	0	0.00	
	FLASH DRIVE, 64GB, USB 2.0, plug and play	800.00	69.00	piece	55,200.00	45	36,000.00	5	4,000.00	19	15,200.00	0	0.00	
	FLASH DRIVE, 128GB OTG Dual Drive, M3.0	600.00	6,187.00	piece	3,712,200.00	91	54,600.00	6065	3,639,000.00	21	12,600.00	10	6,000.00	
	MOUSE PAD	80.00	41.00	piece	3,280.00	29	2,320.00	0	0.00	12	960.00	0	0.00	
	PRECISION TOOL SET	1000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	PUNCH DOWN NETWORKING TOOLS	250.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	RJ45 CRIMPING CRIMPER TOOL, PASS THROUGH	900.00	200.00	piece	180,000.00	200	180,000.00	0	0.00	0	0.00	0	0.00	
	RJ-45 PLUGS	15.00	170.00	piece	2,550.00	170	2,550.00	0	0.00	0	0.00	0	0.00	
	THERMAL PASTE	400.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	UTP CABLE, CAT5E, 305m	6500.00	3.00	piece	19,500.00	2	13,000.00	0	0.00	1	6,500.00	0	0.00	
	UTP CAT5E RJ45 CONNECTOR, per piece	0.00	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	UTP CAT6 RJ45 CONNECTOR, per piece	0.00	-	box	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	WEB CAM	3000.00	2.00	piece	6,000.00	2	6,000.00	0	0.00	0	0.00	0	0.00	
	WIFI Dongle	700.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	

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Common ICT Equipment													
43212104-PI-M01	PRINTER, Inkjet, Monochrome	20000.00	1.00	unit	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00
43212104-PI-C01	PRINTER, Inkjet, Color	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43212105-PP-001	Portable Printer	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43211509-AT-001	Android Tablet	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43222610-HS-001	Hub/Switches	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43222609-NR-001	Network Routers	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43222640-WA-P01	Wireless Access Point	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43211711-SF-001	Scanner, Flatbed	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
45111601-WP-P01	Wireless Pointing Device / Laser Pointer	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
81112306-MF-P01	Multi Function PRINTER	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	3000.00	1.00	unit	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00
43191501-MP-001	Mobile Phone	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
43211711-SC-D01	Scanner, Colored, Double sided, feeder type	0.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	AVR	11000.00	4.00	unit	44,000.00	4	44,000.00	0	0.00	0	0.00	0	0.00
	CCTV CAMERA	30000.00	13.00	unit	390,000.00	13	390,000.00	0	0.00	0	0.00	0	0.00
	COMPUTER, Desktop	20000.00	4.00	set	80,000.00	4	80,000.00	0	0.00	0	0.00	0	0.00
	COMPUTER, Desktop	25000.00	22.00	set	550,000.00	20	500,000.00	2	50,000.00	0	0.00	0	0.00
	COMPUTER, Desktop	35000.00	29.00	unit	1,015,000.00	25	875,000.00	2	70,000.00	0	0.00	2	70,000.00
	COMPUTER, Desktop for Video / Graphics Editing (semi high end)	65000.00	7.00	unit	455,000.00	7	455,000.00	0	0.00	0	0.00	0	0.00
	COMPUTER, Laptop	35000.00	20.00	unit	700,000.00	20	700,000.00	0	0.00	0	0.00	0	0.00
	COMPUTER, Laptop (high end; SDE production capable)	65000.00	4.00	unit	260,000.00	4	260,000.00	0	0.00	0	0.00	0	0.00
	COMPUTER, Notebook	20000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EXTERNAL HARD DRIVE, 2TB	5000.00	37.00	piece	185,000.00	34	170,000.00	2	10,000.00	1	5,000.00	0	0.00
	GPS UNIT	30000.00	2.00	piece	60,000.00	2	60,000.00	0	0.00	0	0.00	0	0.00
	HP LASERJET 05A	6050.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	HP LASERJET 64A	11800.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MULTI-FUNCTION A3 PRINTER (PSC)	46000.00	3.00	unit	138,000.00	3	138,000.00	0	0.00	0	0.00	0	0.00
	MULTI-FUNCTION A4 PRINTER (PSC)	16000.00	2.00	unit	32,000.00	2	32,000.00	0	0.00	0	0.00	0	0.00
	MULTIMEDIA PROJECTOR	30000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MULTIMEDIA PROJECTOR	40000.00	1.00	piece	40,000.00	1	40,000.00	0	0.00	0	0.00	0	0.00
	MULTIMEDIA PROJECTOR	60000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PATCH PANEL 24 PORTS	2000.00	6.00	piece	12,000.00	6	12,000.00	0	0.00	0	0.00	0	0.00
	PORTABLE PLOTTER for 20x30 (Large Format)	190000.00	2.00	unit	380,000.00	2	380,000.00	0	0.00	0	0.00	0	0.00

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	PRINTER, Epson FX 2175	25000.00	10.00	piece	250,000.00	10	250,000.00	0	0.00	0	0.00	0	0.00
	PRINTER, Epson L120	5000.00	2.00	piece	10,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00
	PRINTER, Epson L120	8000.00	7.00	piece	56,000.00	7	56,000.00	0	0.00	0	0.00	0	0.00
	PRINTER, Epson L220	8000.00	4.00	piece	32,000.00	4	32,000.00	0	0.00	0	0.00	0	0.00
	PRINTER, Epson L360	7000.00	2.00	piece	14,000.00	2	14,000.00	0	0.00	0	0.00	0	0.00
	PRINTER, Epson LQ 2160	40000.00	1.00	piece	40,000.00	1	40,000.00	0	0.00	0	0.00	0	0.00
	PRINTER, Epson LQ 300+11	9000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PRINTER, Epson LQ 310	11000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PROJECTOR SCREEN, with stand	10000.00	1.00	piece	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00
	PROJECTOR SCREEN 8x6 w/ remote	10500.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PRINTER (Epson L3110)	4000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PRINTER with Scanner (Epson L3110)	8000.00	34.00	unit	272,000.00	33	264,000.00	1	8,000.00	0	0.00	0	0.00
	THERMAL PRINTER	30000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	UPS	3000.00	48.00	piece	144,000.00	48	144,000.00	0	0.00	0	0.00	0	0.00
	UPS, RS1100, APC	6000.00	4.00	piece	24,000.00	4	24,000.00	0	0.00	0	0.00	0	0.00
	WIRELESS N-ROUTER	1053.49	6.00	unit	6,320.94	6	6,320.94	0	0.00	0	0.00	0	0.00
	8TB NAS DRIVE	15000.00	37.00	piece	555,000.00	36	540,000.00	1	15,000.00	0	0.00	0	0.00
	8 PORT GIGABIT SWITCH	5000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Software													
	ANTI VIRUS BUSINESS EDITION	100000.00	-	lot	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	TOIMS (System for Cashiering)	50000.00	-	lot	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEB HOSTING	15000.00	-	lot	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Consumables													
	INK CART, Canon 40, Black	1050.00	10.00	cart	10,500.00	10	10,500.00	0	0.00	0	0.00	0	0.00
	INK CART, Canon 41, Colored	1290.00	5.00	cart	6,450.00	5	6,450.00	0	0.00	0	0.00	0	0.00
	INK CART, Canon 745, Black	800.00	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	INK CART, Canon 746, Tri-Color	1000.00	15.00	cart	15,000.00	15	15,000.00	0	0.00	0	0.00	0	0.00
	INK CART, EPSON C13T166290 (166XL), Cyan	337.79	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	INK CART, EPSON C13T166390 (166XL), Magenta	337.79	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	INK CART, EPSON C13T166490 (166XL), Yellow	337.79	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00

ANNUAL PROCUREMENT PLAN

(Y 2023)

Province, City or Municipality: SAN JOSE CITY, NUEVA ECIA

Plan Control No.:		Planned Amount										Page ___ of ___ pages		
Department/ Office:		Regular	Contingency		Total	DISTRIBUTION								Date Submitted:
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	INK CART, EPSON T6731, Black	260.00	48.00	bottle	12,480.00	28	7,280.00	0	0.00	20	5,200.00	0	0.00	
	INK CART, EPSON T6732, Cyan	260.00	36.00	bottle	9,360.00	20	5,200.00	0	0.00	16	4,160.00	0	0.00	
	INK CART, EPSON T6733, Yellow	260.00	36.00	bottle	9,360.00	20	5,200.00	0	0.00	16	4,160.00	0	0.00	
	INK CART, EPSON T6734, Magenta	260.00	36.00	bottle	9,360.00	20	5,200.00	0	0.00	16	4,160.00	0	0.00	
	INK CART, EPSON C13T105190 (73N)(91N), Black	425.40	7.00	cart	2,984.80	5	2,132.00	1	426.40	1	426.40	0	0.00	
	INK CART, EPSON C13T105290 (73N)(91N), Cyan	425.40	6.00	cart	2,558.40	4	1,705.60	2	852.80	0	0.00	0	0.00	
	INK CART, EPSON C13T105390 (73N)(91N), Magenta	425.40	4.00	cart	1,705.60	4	1,705.60	0	0.00	0	0.00	0	0.00	
	INK CART, EPSON C13T105490 (73N)(91N), Yellow	425.40	4.00	cart	1,705.60	4	1,705.60	0	0.00	0	0.00	0	0.00	
	INK CART, EPSON L220 Black	450.00	2.00	cart	900.00	2	900.00	0	0.00	0	0.00	0	0.00	
	INK CART, EPSON L220 Tri Color	450.00	21.00	cart	9,450.00	14	6,300.00	0	0.00	7	3,150.00	0	0.00	
	INK CART, HP 51645A, (HP45), Black	1345.80	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	INK CART, HP C1823A, (HP23), Tri-color	1612.00	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	INK CART, HP 580, Black	410.00	4.00	cart	1,640.00	2	820.00	2	820.00	0	0.00	0	0.00	
	INK CART, HP 580, Tri-Color	510.00	8.00	cart	4,080.00	4	2,040.00	4	2,040.00	0	0.00	0	0.00	
	INK CART, Q8193AA (C8728AA), (HP28), Colored	930.80	-	cart	111,169.60	0	0.00	0	0.00	0	0.00	0	0.00	
	INK REFILL for Brother Printer - T300 BTY6000-Black	510.00	10.00	bottle	5,100.00	5	2,550.00	1	510.00	3	1,530.00	1	510.00	
	INK REFILL for Brother Printer - T300 BTY5000-Cyan	510.00	10.00	bottle	5,100.00	5	2,550.00	1	510.00	3	1,530.00	1	510.00	
	INK REFILL for Brother Printer - T300 BTY5000-Magenta	510.00	10.00	bottle	5,100.00	5	2,550.00	1	510.00	3	1,530.00	1	510.00	
	INK REFILL for Brother Printer - T300 BTY6000-Yellow	510.00	10.00	bottle	5,100.00	5	2,550.00	1	510.00	3	1,530.00	1	510.00	
	INK REFILL, Epson L3110 Black	320.00	337.00	bottle	107,840.00	182	58,240.00	69	22,080.00	63	20,160.00	23	7,360.00	
	INK REFILL, Epson L3110 Cyan	320.00	264.00	bottle	84,480.00	133	44,160.00	83	26,560.00	30	9,600.00	13	4,160.00	
	INK REFILL, Epson L3110 Magenta	320.00	263.00	bottle	84,160.00	133	44,160.00	82	26,240.00	30	9,600.00	13	4,160.00	
	INK REFILL, Epson L3110 Yellow	320.00	264.00	bottle	84,480.00	139	44,480.00	82	26,240.00	30	9,600.00	13	4,160.00	

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			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	INK REFILL, T641 for Epson L100/L110/L200/L210 Black 70ml	270.00	217.00	bottle	58 590.00	114	30,780.00	31	8,370.00	45	12,150.00	27	7,290.00	
	INK REFILL, T642 for Epson L100/L110/L200/L210 Cyan 70ml	270.00	168.00	bottle	45 360.00	83	22,410.00	28	7,560.00	35	9,450.00	22	5,940.00	
	INK REFILL, T643 for Epson L100/L110/L200/L210 Magenta 70ml	270.00	168.00	bottle	45 360.00	83	22,410.00	28	7,560.00	35	9,450.00	22	5,940.00	
	INK REFILL, T644 for Epson L100/L110/L200/L210 Yellow 70ml	270.00	165.00	bottle	44 550.00	83	22,410.00	28	7,560.00	32	8,640.00	22	5,940.00	
	INK REFILL, T6731 for Epson L1800 - Black-70ml	600.00	38.00	bottle	22 800.00	26	15,600.00	3	1,800.00	8	4,800.00	1	600.00	
	INK REFILL, T6732 for Epson L1800 -Cyan-70ml	600.00	34.00	bottle	20 400.00	23	13,800.00	3	1,800.00	7	4,200.00	1	600.00	
	INK REFILL, T6733 for Epson L1800 -Magenta-70ml	600.00	46.00	bottle	27 600.00	29	17,400.00	3	1,800.00	13	7,800.00	1	600.00	
	INK REFILL, T6734 for Epson L1800 -Yellow-70ml	600.00	46.00	bottle	27 600.00	29	17,400.00	3	1,800.00	13	7,800.00	1	600.00	
	INK REFILL, T6735 for Epson L1800 -Light Cyan 70ml	600.00	22.00	bottle	13 200.00	15	9,000.00	3	1,800.00	3	1,800.00	1	600.00	
	INK REFILL, T6736 for Epson L1800 -Light Magenta-70ml	0.00	22.00	bottle	0.00	15	0.00	3	0.00	3	0.00	1	0.00	
	INK REFILL, T6641 for Epson L360/Black-70ml	270.00	10.00	bottle	2 700.00	6	1,620.00	0	0.00	4	1,080.00	0	0.00	
	INK REFILL, T6642 for Epson L360/Cyan-70ml	270.00	3.00	bottle	810.00	3	810.00	0	0.00	0	0.00	0	0.00	
	INK REFILL, T6643 for Epson L360/Black-70ml	270.00	28.00	bottle	7 560.00	16	4,320.00	2	540.00	10	2,700.00	0	0.00	
	INK REFILL, T6644 for Epson L360/Black-70ml	270.00	35.00	bottle	9 450.00	20	5,400.00	0	0.00	15	4,050.00	0	0.00	
	INK FOR KYOCERA-TK-4109/TONER KIT	7300.00	2.00	bottle	14 600.00	2	14,600.00	0	0.00	0	0.00	0	0.00	
	INK REFILL, 003 - Black	2160.00	159.00	bottle	343 440.00	64	138,240.00	54	115,640.00	22	47,520.00	19	41,040.00	
	INK REFILL, 003 - Cyan	1080.00	83.00	bottle	89 640.00	39	42,120.00	24	25,920.00	17	18,360.00	3	3,240.00	
	INK REFILL, 003 - Magenta	1080.00	130.00	bottle	140 400.00	51	55,080.00	36	38,880.00	29	31,320.00	14	15,120.00	
	INK REFILL, 003 - Yellow	1080.00	130.00	bottle	140 400.00	51	55,080.00	36	38,880.00	29	31,320.00	14	15,120.00	
	INK REFILL for Epson Printer#V100-Black-100ml	100.00	-	bottle	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	INK REFILL for Epson Printer#V200-Cyan-100ml	100.00	-	bottle	0.00	0	0.00	0	0.00	0	0.00	0	0.00	

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Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	INK REFILL for Epson Printer#V300-Magenta-100ml	100.00	-	bottle	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	INK REFILL for Epson Printer#V400-Yellow-100ml	100.00	-	bottle	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	INK REFILL, Canon G3010 (B, Y, C, M)	1350.00	23.00	piece	31,050.00	23	31,050.00	0	0.00	0	0.00	0	0.00
	INK REFILL for Epson Printer - Black - 100 ml	100.00	60.00	bottle	6,000.00	27	2,700.00	11	1,100.00	11	1,100.00	11	1,100.00
	INK REFILL for Epson Printer - Cyan - 100 ml	100.00	49.00	bottle	4,900.00	16	1,600.00	11	1,100.00	11	1,100.00	11	1,100.00
	INK REFILL for Epson Printer - Magenta - 100 ml	100.00	49.00	bottle	4,900.00	16	1,600.00	11	1,100.00	11	1,100.00	11	1,100.00
	INK REFILL for Epson Printer - Yellow - 100 ml	100.00	49.00	bottle	4,900.00	16	1,600.00	11	1,100.00	11	1,100.00	11	1,100.00
	INK REFILL for Canon Printer - Black - 1 liter	850.00	17.00	bottle	14,450.00	17	14,450.00	0	0.00	0	0.00	0	0.00
	INK REFILL for Canon Printer - Cyan - 1 liter	850.00	4.00	bottle	3,400.00	4	3,400.00	0	0.00	0	0.00	0	0.00
	INK REFILL for Canon Printer - Magenta - 1 liter	850.00	6.00	bottle	5,100.00	4	3,400.00	2	1,700.00	0	0.00	0	0.00
	INK REFILL for Canon Printer - Yellow - 1 liter	850.00	6.00	bottle	5,100.00	4	3,400.00	2	1,700.00	0	0.00	0	0.00
	INK REFILL for Epson Printer - Black - 1 liter	850.00	37.00	bottle	31,450.00	30	25,500.00	1	850.00	5	4,250.00	1	850.00
	INK REFILL for Epson Printer - Cyan - 1 liter	850.00	35.00	bottle	29,750.00	28	23,800.00	1	850.00	5	4,250.00	1	850.00
	INK REFILL for Epson Printer - Magenta - 1 liter	850.00	35.00	bottle	29,750.00	28	23,800.00	1	850.00	5	4,250.00	1	850.00
	INK REFILL for Epson Printer - Yellow - 1 liter	850.00	35.00	bottle	29,750.00	28	23,800.00	1	850.00	5	4,250.00	1	850.00
	KYOCERA, Toner	7400.00	2.00	piece	14,800.00	1	7,400.00	1	7,400.00	0	0.00	0	0.00
	KYOCERA, TonerTaskalfa TK-4109	18000.00	7.00	piece	126,000.00	4	72,000.00	2	36,000.00	1	18,000.00	0	0.00
	KYOCERA Ecocys M2535 DN/L TK 1147 (Photo Drum)	11700.00	1.00	piece	11,700.00	1	11,700.00	0	0.00	0	0.00	0	0.00
	MASTER ROLL RISO K230	1320.00	7.00	piece	9,240.00	4	5,280.00	3	3,960.00	0	0.00	0	0.00
	PHOTO DRUM AND TONER, 16431, Photocopier (Canon)	15000.00	1.00	piece	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00
	PHOTO DRUM, NPG28	15000.00	2.00	piece	30,000.00	1	15,000.00	1	15,000.00	0	0.00	0	0.00
	PHOTO DRUM, NPG51	9500.00	4.00	piece	38,000.00	4	38,000.00	0	0.00	0	0.00	0	0.00
	RIBBON for Calculator (Adding Machine)	13.50	45.00	piece	832.50	25	462.50	20	370.00	0	0.00	0	0.00
	RIBBON CART, EPSON LO2180 / 2190	810.00	135.00	cart	109,350.00	57	46,170.00	36	29,160.00	20	16,200.00	22	17,820.00
	RIBBON CART, EPSON LO300+II	175.00	34.00	cart	5,950.00	14	2,450.00	8	1,400.00	6	1,050.00	6	1,050.00

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			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	RIBBON CART, EPSON LO310	175.00	169.00	cart	29,575.00	52	9,100.00	41	7,175.00	40	7,000.00	36	6,300.00	
	RISOGRAPH INK RISO K230	1150.00	25.00	piece	28,750.00	16	18,400.00	9	10,350.00	0	0.00	0	0.00	
	RISOGRAPH INK, CZ 180	1335.00	61.00	piece	81,435.00	25	33,375.00	12	16,020.00	23	30,705.00	1	1,335.00	
	RISOGRAPH INK, E TYPE, Black	1690.00	5.00	piece	8,450.00	0	0.00	2	3,380.00	2	3,380.00	1	1,690.00	
	RISO MASTER ROLL	2800.00	4.00	piece	11,200.00	2	5,600.00	0	0.00	2	5,600.00	0	0.00	
	TONER CART, BROTHER BT6000, Black (for T300 / T500 Printer)	395.00	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	TONER CART, BROTHER BT5000, Cyan (for T300 / T500 Printer)	395.00	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	TONER CART, BROTHER BT5000, Magenta (for T300 / T500 Printer)	395.00	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	TONER CART, BROTHER BT5000, Yellow (for T300 / T500 Printer)	395.00	-	cart	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	TONER CART, CANON NPG28	2850.00	2.00	piece	5,700.00	0	0.00	2	5,700.00	0	0.00	0	0.00	
	TONER CART, CANON NPG59	5500.00	17.00	piece	93,500.00	11	60,500.00	5	27,500.00	1	5,500.00	0	0.00	
	TONER CART, ECOSYS FS6525 MFP	8800.00	2.00	piece	17,600.00	1	8,800.00	0	0.00	1	8,800.00	0	0.00	
	TONER CART, KYOCERA FS 1035	6160.00	4.00	piece	24,640.00	3	18,480.00	0	0.00	1	6,160.00	0	0.00	
	TONER CART, KYOCERA TK 1147	6500.00	24.00	piece	156,000.00	16	104,000.00	5	32,500.00	3	19,500.00	0	0.00	
	TONER CART, SHARP AR-5618	7900.00	4.00	cart	31,600.00	2	15,800.00	0	0.00	2	15,800.00	0	0.00	
	TONER CART, CANON 16431	13500.00	1.00	cart	13,500.00	1	13,500.00	0	0.00	0	0.00	0	0.00	
	TONER for Copier - TK 5144C	10500.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	TONER for Copier - TK 5144C	10500.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	TONER for Copier - TK 5144C	10500.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	TONER for Copier - TK 5144C	10500.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	TONER, BROTHER TN-2380	4000.00	5.00	piece	20,000.00	4	16,000.00	0	0.00	1	4,000.00	0	0.00	
	TONER, Kyocera Photocopying Machine	7000.00	22.00	piece	154,000.00	15	105,000.00	4	28,000.00	3	21,000.00	0	0.00	
	TONER, HP neverstop Laser MFP 1202w	4000.00	4.00	piece	16,000.00	2	8,000.00	2	8,000.00	0	0.00	0	0.00	
	TONER, Risograph Machine	6500.00	30.00	piece	195,000.00	23	149,500.00	5	32,500.00	2	13,000.00	0	0.00	

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			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ULTRA PIGMENT INK, Black for Epson WF-C869R	8500.00	2.00	piece	17,000.00	1	8,500.00	0	0.00	1	8,500.00	0	0.00
	ULTRA PIGMENT INK, Magenta for Epson WF-C869R	10000.00	2.00	piece	20,000.00	1	10,000.00	0	0.00	1	10,000.00	0	0.00
	ULTRA PIGMENT INK, Yellow for Epson WF-C869R	10000.00	2.00	piece	20,000.00	1	10,000.00	0	0.00	1	10,000.00	0	0.00
	ULTRA PIGMENT INK, Cyan for Epson WF-C869R	10000.00	2.00	piece	20,000.00	1	10,000.00	0	0.00	1	10,000.00	0	0.00
Other Machineries and Equipment													
	BODY COMPOSITION AND SCALE	20000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BURNER, Gas Stove, 2 burner with tank	3000.00	12.00	set	36,000.00	6	18,000.00	2	6,000.00	2	6,000.00	2	6,000.00
	CHAINSAW	30000.00	5.00	piece	150,000.00	5	150,000.00	0	0.00	0	0.00	0	0.00
	CHAINSAW (24")	40000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CHAINSAW (36")	70000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CIRCULAR SAW	6760.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CUT-OFF	12350.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ELECTRIC HAND DRILL	5000.00	2.00	unit	10,000.00	2	10,000.00	0	0.00	0	0.00	0	0.00
	FIRE HOSE 2"	15000.00	104.00	roll	1,560,000.00	104	1,560,000.00	0	0.00	0	0.00	0	0.00
	GARBAGE BIN	2500.00	2.00	piece	5,000.00	2	5,000.00	0	0.00	0	0.00	0	0.00
	GENERATOR SET	100000.00	4.00	set	400,000.00	4	400,000.00	0	0.00	0	0.00	0	0.00
	GRASS CUTTER, with complete accessories	15000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	HAMMER DRILL	6500.00	1.00	unit	6,500.00	1	6,500.00	0	0.00	0	0.00	0	0.00
	HAND DRILL, portable	6000.00	3.00	unit	18,000.00	3	18,000.00	0	0.00	0	0.00	0	0.00
	HOSE 30 mtrs.	5000.00	1.00	piece	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00
	JACK HAMMER	35000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	JIGSAW	7540.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MEGAPHONE	5000.00	30.00	piece	150,000.00	29	145,000.00	1	5,000.00	0	0.00	0	0.00
	MOTOR PUMP	70000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	OPEN BURNER, Stainless, Heavy duty	15000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PALETA (plastic) 101x51x15	5000.00	21.00	piece	105,000.00	21	105,000.00	0	0.00	0	0.00	0	0.00
	PLAINER	7150.00	1.00	unit	7,150.00	1	7,150.00	0	0.00	0	0.00	0	0.00
	SOCKET WRENCH	3500.00	7.00	set	24,500.00	6	21,000.00	0	0.00	0	0.00	1	3,500.00
	TACTICAL TORCH and work light, rechargeable	600.00	12.00	piece	7,200.00	12	7,200.00	0	0.00	0	0.00	0	0.00
	TELEVISION SET 42 inches w/ Bracket	30000.00	4.00	unit	120,000.00	3	90,000.00	0	0.00	0	0.00	1	30,000.00
	TOOL BOX with tools set	12000.00	2.00	set	24,000.00	2	24,000.00	0	0.00	0	0.00	0	0.00
	TROLLEY CART for Laundry	3500.00	14.00	unit	49,000.00	12	42,000.00	0	0.00	0	0.00	2	7,000.00

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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	WELDING MACHINE	15000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Motor Vehicles													
	AMBULANCE RESCUE VEHICLE	1500000.00	1.00	unit	1,500,000.00	1	1,500,000.00	0	0.00	0	0.00	0	0.00
	MULTI-PURPOSE VEHICLE (MPV)	1500000.00	22.00	unit	33,000,000.00	22	33,000,000.00	0	0.00	0	0.00	0	0.00
	MOTORCYCLE	70000.00	29.00	unit	2,030,000.00	29	2,030,000.00	0	0.00	0	0.00	0	0.00
	MOTORCYCLE	150000.00	32.00	unit	4,800,000.00	32	4,800,000.00	0	0.00	0	0.00	0	0.00
	SIDECAR/ kolong-kolong	15000.00	3.00	unit	45,000.00	3	45,000.00	0	0.00	0	0.00	0	0.00
Other Supplies													
	BOWL	30.00	22.00	dozen	660.00	22	660.00	0	0.00	0	0.00	0	0.00
	CALDERO #1	950.00	3.00	piece	2,850.00	3	2,850.00	0	0.00	0	0.00	0	0.00
	CHRISTMAS DECORS	2000.00	2.00	set	4,000.00	2	4,000.00	0	0.00	0	0.00	0	0.00
	CUP AND SAUCER, 6 pcs./set	250.00	52.00	set	13,000.00	52	13,000.00	0	0.00	0	0.00	0	0.00
	DRINKING GLASS, 12 pcs./ set	200.00	22.00	set	4,400.00	22	4,400.00	0	0.00	0	0.00	0	0.00
	FORK	19.17	12.00	dozen	230.00	12	230.00	0	0.00	0	0.00	0	0.00
	FRYING PAN COVER	100.00	1.00	piece	100.00	1	100.00	0	0.00	0	0.00	0	0.00
	KAWALI #3	280.00	1.00	piece	280.00	1	280.00	0	0.00	0	0.00	0	0.00
	KITCHEN UTENSILS (PLATES/MUG/SPOON/FORK)	30000.00	48.00	set	1,440,000.00	48	1,440,000.00	0	0.00	0	0.00	0	0.00
	OUTDORR STICKER	15.00	1,600.00	pieces	24,000.00	800	12,000.00	800	12,000.00	0	0.00	0	0.00
	PLATES	30.00	44.00	pieces	1,320.00	44	1,320.00	0	0.00	0	0.00	0	0.00
	PLATES/ SPOON DISPENSER	2500.00	33.00	pieces	82,500.00	30	75,000.00	1	2,500.00	1	2,500.00	1	2,500.00
	POLO SHIRT WITH PRINT	280.00	1,220.00	pieces	341,600.00	1220	341,600.00	0	0.00	0	0.00	0	0.00
	PUZZLEMAT	100.00	52.00	pieces	5,200.00	32	3,200.00	0	0.00	20	2,000.00	0	0.00
	RAINCOAT	500.00	373.00	pieces	186,500.00	152	76,000.00	173	86,500.00	24	12,000.00	24	12,000.00
	RICE LADDLE	150.00	1.00	piece	150.00	1	150.00	0	0.00	0	0.00	0	0.00
	Rizograph Ink	3000.00	164.00	bottle	492,000.00	164	492,000.00	0	0.00	0	0.00	0	0.00
	REFLECTORIZED VEST	280.00	-	pieces	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SACKS, big	11.00	5,044.00	pieces	55,484.00	4544	49,984.00	0	0.00	500	5,500.00	0	0.00
	SALYASE #5	550.00	3.00	piece	1,650.00	3	1,650.00	0	0.00	0	0.00	0	0.00
	STRAINER (culander)	50.00	1.00	piece	50.00	1	50.00	0	0.00	0	0.00	0	0.00
	SOUP LADDLE	75.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WATER PITCHER	125.00	-	pieces	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Furnitures and Fixtures													
	BUILT IN CABINET	10000.00	2.00	piece	20,000.00	2	20,000.00	0	0.00	0	0.00	0	0.00
	BUILT-IN /HANGING CABINET ALLUMINUM	20000.00	4.00	piece	80,000.00	4	80,000.00	0	0.00	0	0.00	0	0.00
	CABINET for linen/gown	1000.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CHAIR AND CENTER TABLE	30000.00	2.00	set	60,000.00	2	60,000.00	0	0.00	0	0.00	0	0.00

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			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COOLER	500.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	COMPUTER CHAIR	200.00	13.00	piece	26,000.00	13	26,000.00	0	0.00	0	0.00	0	0.00
	COMPUTER TABLE	150.00	2.00	piece	3,000.00	0	0.00	2	3,000.00	0	0.00	0	0.00
	COMPUTER TABLE	250.00	13.00	piece	32,500.00	5	12,500.00	4	10,000.00	4	10,000.00	0	0.00
	COMPUTER TABLE AND CHAIR SET	800.00	3.00	set	24,000.00	3	24,000.00	0	0.00	0	0.00	0	0.00
	CONFERENCE TABLE AND CHAIRS	1500.00	1.00	set	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00
	CURTAIN, with accessories	350.00	19.00	set	66,500.00	19	66,500.00	0	0.00	0	0.00	0	0.00
	CURTAIN, with accessories	1500.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	DISH CABINET	150.00	4.00	piece	6,000.00	4	6,000.00	0	0.00	0	0.00	0	0.00
	DIVIDER CABINET	1060.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EXECUTIVE CHAIR	500.00	49.00	piece	245,000.00	35	175,000.00	0	0.00	14	70,000.00	0	0.00
	EXECUTIVE TABLE	600.00	9.00	piece	54,000.00	9	54,000.00	0	0.00	0	0.00	0	0.00
	FILING CABINET WITH SAFE	2500.00	1.00	piece	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00
	FILING CABINET, wooden	1000.00	4.00	piece	40,000.00	4	40,000.00	0	0.00	0	0.00	0	0.00
	FILING CABINET, wooden, with sliding glass	2500.00	4.00	piece	100,000.00	4	100,000.00	0	0.00	0	0.00	0	0.00
	FILING CABINET, Steel	1500.00	109.00	unit	1,635,000.00	69	1,035,000.00	16	240,000.00	19	285,000.00	5	75,000.00
	FILING CABINET, 2 drawers	650.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FILING CABINET, 3 drawers	800.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	FILING CABINET, 4 drawers	920.00	13.00	piece	119,600.00	13	119,600.00	0	0.00	0	0.00	0	0.00
	FILING CABINET, 4 drawers with vault	920.00	5.00	piece	46,000.00	5	46,000.00	0	0.00	0	0.00	0	0.00
	FOLDING TRAINING TABLE	400.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	GARMENT RACK, wall mounted, steel	300.00	4.00	unit	12,000.00	4	12,000.00	0	0.00	0	0.00	0	0.00
	HANGING CABINET	600.00	1.00	piece	6,000.00	1	6,000.00	0	0.00	0	0.00	0	0.00
	HIGH CHAIR	2000.00	4.00	piece	80,000.00	4	80,000.00	0	0.00	0	0.00	0	0.00
	INSTRUMENTS TABLE, wheeled, stainless	1500.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	JUG	400.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	JUNIOR EXECUTIVE CHAIR	350.00	4.00	piece	14,000.00	4	14,000.00	0	0.00	0	0.00	0	0.00
	LATERAL STEEL CABINET	2000.00	4.00	unit	80,000.00	4	80,000.00	0	0.00	0	0.00	0	0.00
	LAY-OUT TABLE for OR Theater, stainless	1500.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MONOBLOCK CHAIR	31.00	1,149.00	piece	356,190.00	1149	356,190.00	0	0.00	0	0.00	0	0.00
	MONOBLOCK TABLE, 4 seater 35x36	160.00	507.00	set	811,200.00	507	811,200.00	0	0.00	0	0.00	0	0.00
	OFFICE CABINET	1000.00	6.00	piece	60,000.00	5	50,000.00	1	10,000.00	0	0.00	0	0.00
	OFFICE CHAIR	200.00	51.00	piece	102,000.00	43	86,000.00	4	8,000.00	4	8,000.00	0	0.00
	OFFICE CHAIR, DPD Doctor's	200.00	-	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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	OFFICE TABLE	5000.00	30.00	piece	150,000.00	22	110,000.00	4	20,000.00	4	20,000.00	0	0.00
	OFFICE TABLE	7000.00	11.00	piece	77,000.00	11	77,000.00	0	0.00	0	0.00	0	0.00
	OFFICE TABLE, with top glass	7500.00	14.00	piece	105,000.00	14	105,000.00	0	0.00	0	0.00	0	0.00
	PICTURE FRAME, large	1000.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SALA SET	15000.00	2.00	set	30,000.00	2	30,000.00	0	0.00	0	0.00	0	0.00
	SHELVES for Hospital Supplies Stocking	70000.00	-	set	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOFA WITH CENTER TABLE	11000.00	1.00	piece	11,000.00	1	11,000.00	0	0.00	0	0.00	0	0.00
	SWIVEL CHAIR	4000.00	4.00	piece	16,000.00	4	16,000.00	0	0.00	0	0.00	0	0.00
	TABLE, monoblock, square, 36" x 36", white, four(4) seater, for indoor and outdoor use	1289.60	1.00	unit	1,289.60	1	1,289.60	0	0.00	0	0.00	0	0.00
	TABLE BAR	2700.00	19.00	piece	51,300.00	19	51,300.00	0	0.00	0	0.00	0	0.00
LGU FORMS/CARDS/LEDGERS/JOURNALS/STICKERS/PLATE													
	APPLICATION FOR ELECTRICAL PERMIT FORM	250.00	20.00	piece	316,250.00	5	1,250.00	5	1,250.00	5	1,250.00	5	312,500.00
	APPLICATION FOR MARRIAGE LICENSE (MF No. 90)	296.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BINDER, with cloth-RPTAR	400.00	650.00	piece	260,000.00	650	260,000.00	0	0.00	0	0.00	0	0.00
	BINDER, with cloth-TAXPAYERS RECORD OF PAYMENT FORM-LICENSE	400.00	900.00	piece	360,000.00	900	360,000.00	0	0.00	0	0.00	0	0.00
	BINDER FOR GENERAL JOURNAL	0.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BINDER FOR GENERAL LEDGER	0.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BINDER FOR SALARY CARD- CASUAL	300.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BINDER FOR SALARY CARD- REGULAR	350.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BOOK COVER, (FAAS)	250.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BOOK COVER, (Field Sheet)	300.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	BOOK COVER, (Approved Plan)	450.00	30.00	piece	13,500.00	30	13,500.00	0	0.00	0	0.00	0	0.00
	BOOK COVER, (Tax Map)	450.00	30.00	piece	13,500.00	30	13,500.00	0	0.00	0	0.00	0	0.00
	BOOK COVER, (Titles)	300.00	30.00	piece	9,000.00	30	9,000.00	0	0.00	0	0.00	0	0.00
	BUILDING PERMIT FORM	250.00	30.00	piece	318,750.00	10	2,500.00	10	2,500.00	5	1,250.00	5	312,500.00
	BUSINESS PERMIT PLATE	90.00	1,500.00	piece	135,000.00	1500	135,000.00	0	0.00	0	0.00	0	0.00
	CERTIFICATE OF DEATHS (MF No. 103)	240.00	50.00	piece	1,164,000.00	30	7,200.00	0	0.00	20	4,800.00	0	1,152,000.00

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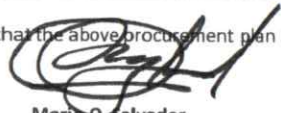
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	CERTIFICATE OF FETAL DEATH, (MF No. 103A)	240.00	9.00	piece	117,360.00	7	1,680.00	0	0.00	2	480.00	0	115,200.00
	CERTIFICATE OF FINAL INSPECTION FORM	250.00	23.00	piece	5,750.00	15	3,750.00	8	2,000.00	0	0.00	0	0.00
	CERTIFICATE OF LIVE BIRTHS (MF No. 102)	240.00	110.00	piece	5,786,400.00	10	2,400.00	0	0.00	100	24,000.00	0	5,760,000.00
	CERTIFICATE OF MARRIAGE (MF No. 90)	240.00	50.00	piece	2,892,000.00	0	0.00	0	0.00	50	12,000.00	0	2,880,000.00
	CUT SIZE FORM	1.00	12,000.00	piece	0.00	0	0.00	0	0.00	0	0.00	12000	0.00
	GENERAL JOURNAL	5.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	GENERAL LEDGER	5.00	1,000.00	piece	30,000.00	0	0.00	0	0.00	1000	5,000.00	0	25,000.00
	KOLONG-KOLONG PLATE (2021)	10.00	50,000.00	piece	500,000.00	50000	500,000.00	0	0.00	0	0.00	0	0.00
	LEAVE CARD	2.00	100.00	piece	300.00	0	0.00	0	0.00	50	100.00	50	200.00
	LEDGER CARD- RPTAR FORM (LAND TAX)	3.00	50,000.00	piece	150,000.00	50000	150,000.00	0	0.00	0	0.00	0	0.00
	LEDGER CARD- TAXPAYERS RECORD OF PAYMENT FORM- LICENSE	3.00	38.00	piece	0.00	0	0.00	0	0.00	0	0.00	38	0.00
	MEMO PAD 1/4	0.00	-	pad	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MEMO PAD 1/4	0.00	-	pad	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	MOTORIZED TRICYCLE OPERATOR'S FERMIT (MTOF) STICKERS	13.00	8,616.00	piece	112,008.00	8616	112,008.00	0	0.00	0	0.00	0	0.00
	MTOF VALIDATION STICKER	5.00	5,600.00	piece	28,000.00	5600	28,000.00	0	0.00	0	0.00	0	0.00
	OWNERSHIP RECORD CARD	0.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PARKING STICKER	5.00	4,800.00	piece	24,000.00	4800	24,000.00	0	0.00	0	0.00	0	0.00
	PAYROLL FORM, carbonless, 5 pcs / set	7.50	10,075.00	set	75,562.50	7075	53,062.50	3000	22,500.00	0	0.00	0	0.00
	PRIVATE TRICYCLE STICKER (2021)	10.00	10,000.00	piece	100,000.00	10000	100,000.00	0	0.00	0	0.00	0	0.00
	REGISTER OF APPLICATION FOR MARRIAGE LICENSE- BOOK	0.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	REGISTER OF LEGAL INSTRUMENT	0.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	REGISTER OF LIVE BIRTH- BOOK (MF No. 26-1)	490.00	10.00	piece	2,405,900.00	0	0.00	0	0.00	10	4,900.00	0	2,401,000.00
	REGISTER OF MARRIAGE- BOOK	460.00	5.00	piece	1,060,300.00	0	0.00	0	0.00	5	2,300.00	0	1,058,000.00
	SALARY CARD- CASUAL	10.00	3,000.00	piece	0.00	0	0.00	0	0.00	0	0.00	3000	0.00
	SALARY CARD- REGULAR	15.00	800.00	piece	0.00	0	0.00	0	0.00	0	0.00	800	0.00
	SENIOR CITIZEN BOOKLET, for grocery	8.50	4,000.00	pieces	34,000.00	4000	34,000.00	0	0.00	0	0.00	0	0.00
	SENIOR CITIZEN BOOKLET, for medicine	12.00	3,000.00	pieces	36,000.00	3000	36,000.00	0	0.00	0	0.00	0	0.00
	SENIOR CITIZEN ID	0.70	4,143.00	pieces	2,900.10	4143	2,900.10	0	0.00	0	0.00	0	0.00

Province, City or Municipality: SAN JOSE CITY, NUEVA ECUIA

Plan Control No. _____					Planned Amount						Page ___ of ___ pages		
Department/ Office: _____					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SERVICE CARD	2.00	50.00	piece	150.00	0	0.00	0.00	0.00	25	50.00	25	100.00
	STICKER FOR BUSINESS PERMIT PLATE	7.00	5,100.00	piece	35,700.00	5100	35,700.00	0	0.00	0	0.00	0	0.00
	SUBSIDIARY LEDGER	5.00	1,000.00	piece	30,000.00	0	0.00	0	0.00	1000	5,000.00	0	25,000.00
	TARIPA	13.00	4,808.00	piece	62,504.00	4808	62,504.00	0	0.00	0	0.00	0	0.00
	TAX CALENDAR (Pocket size)	3.00	7,000.00	piece	84,000.00	0	0.00	0	0.00	7000	21,000.00	0	63,000.00
	TAXPAYERS RECORD OF PAYMENT FORM-LICENSE	3.00	-	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Categories													
53121601-GB-001	GO BAG, for disaster relief, rescue operations												
60104701-SP-001	Solar Panel												
46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)												
26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel												
46181502-BF-V01	Bullet proof vest												
25172502-WW-001	Wheels, _____ (type of vehicle)												
40161513-FF-001	Fuel Filters												
48101710-DW-F01	Drinking Water/ Fountain												
26111729-AB-001	Auto Battery												
TOTAL			462,289.00		100,889,966.16	215,623.00	72,994,269.13	31,769.00	7,612,703.82	35,166.00	4,310,561.77	27,456.00	15,809,061.84

This is to certify that the above procurement plan is in accordance with the objective of this Office.


Mario O. Salvador
 City Mayor